



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 5 - 2003**

**APPROVING AMENDMENT 03-02 TO THE 2003/05 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE  
EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE  
NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND  
PARTICULATE MATTER MODERATE NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

**WHEREAS**, the 2003/05 MTIP, up to and including Amendment 03-02 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

**WHEREAS**, the 2003/05 MTIP, up to and including Amendment 03-02 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

**WHEREAS**, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

**WHEREAS**, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

**WHEREAS**, amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

**WHEREAS**, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR §93.126 or 93.127 as being exempt from any regional emissions analysis; and

**WHEREAS**, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-02 and makes the finding that Amendment 03-02 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

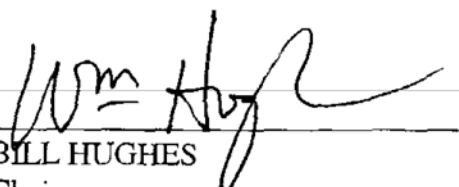
**PASSED AND ADOPTED** this 20<sup>th</sup> day of March, 2003 by the following vote of the Board of Directors:


**AYES:** Directors Cooper, Dowdin, Dupray, Gaines, Hilliard, Miklos, Rockholm, Schrader, Silva, Ulman, Vice Chair Cabaldon and Chair Hughes

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Dickinson, Fargo, Flory, Hammond, Johnson, Niello and Thomson

  
BILL HUGHES  
Chair

  
MARTIN TUTTLE  
Executive Director



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>ELD16160</b>		<b>EI Dorado County</b>		Lead Agency <b>EI Dorado County Dept of Transportation</b>														
Location <b>Bridgeport School Rd. Bridge Replacement</b>		Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$300,000</td><td>\$50,000</td><td>\$1,060,000</td><td>\$1,410,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$300,000	\$50,000	\$1,060,000	\$1,410,000		
FFY	Source	Enviro Engr	ROW	Construction	Total													
<03		\$300,000	\$50,000	\$1,060,000	\$1,410,000													
Project Description In EI Dorado County, Bridgeport School Road at Cedar Creek Road: replace existing bridge.				Total Revenue		\$1,410,000												
				Total Cost		\$1,410,000												
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$300,000</td><td>\$50,000</td><td>\$1,060,000</td><td>\$1,410,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$300,000	\$50,000	\$1,060,000	\$1,410,000		
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Location <b>Bridgeport School Rd. at Cedar Creek</b>					Total Revenue \$1,410,000													
Project Description In EI Dorado County, Bridgeport School Road at Cedar Creek Road: replace existing bridge.					Total Cost \$1,410,000													
<b>Federal Project</b>		<b>Exempt Category</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)															

SACOG ID <b>ELD16140</b>		<b>EI Dorado County</b>		Lead Agency <b>EI Dorado County Dept of Transportation</b>																									
Location <b>Green Valley Rd Bridge Replacement</b>	Comp Year <b>2005</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$425,000</td><td>\$205,000</td><td></td><td>\$630,000</td></tr><tr><td>2003</td><td>Highway Bridge Replacement and Rehabilitati</td><td></td><td></td><td>\$975,000</td><td>\$975,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$975,000</td><td>\$975,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$425,000	\$205,000		\$630,000	2003	Highway Bridge Replacement and Rehabilitati			\$975,000	\$975,000	2003	Other Local Funds			\$975,000	\$975,000			
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2003	Highway Bridge Replacement and Rehabilitati			\$975,000	\$975,000																								
2003	Other Local Funds			\$975,000	\$975,000																								
Project Description In EI Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.				Total Revenue	\$2,580,000																								
				Total Cost	\$2,580,000																								
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$425,000</td><td>\$205,000</td><td></td><td>\$630,000</td></tr><tr><td>2003</td><td>Highway Bridge Replacement and Rehabilitati</td><td></td><td></td><td>\$975,000</td><td>\$975,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$975,000</td><td>\$975,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$425,000	\$205,000		\$630,000	2003	Highway Bridge Replacement and Rehabilitati			\$975,000	\$975,000	2003	Other Local Funds			\$975,000	\$975,000		
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Location <b>Green Valley Road and Lotus Road</b>																													
Project Description In EI Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.																													
		Total Revenue \$2,580,000																											
		Total Cost \$2,580,000																											
<b>Federal Project</b>		<b>Exempt Category</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)																											

SACOG ID <b>ELD16150</b>		Lead Agency <b>EI Dorado County Dept of Transportation</b>						
Location Green Valley Road Bridge Replacement	Comp Year 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
Project Description In El Dorado County, Green Valley Road at Tennessee Creek: replace existing bridge.		<03		\$370,000			\$370,000	
		2003	Highway Bridge Replacement and Rehabilitati		\$42,400		\$42,400	
		2003	Other Local Funds		\$10,600		\$10,600	
		2004	Highway Bridge Replacement and Rehabilitati			\$1,363,200	\$1,363,200	
		2004	Other Local Funds			\$340,800	\$340,800	
						Total Revenue	\$2,127,000	
						Total Cost	\$2,127,000	
<b>Previously Approved MTIP</b>		Comp Year 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location Green Valley Rd. Bridge Replacement	Project Description In El Dorado County, Green Valley Road at Tennessee Creek: replace existing bridge.		<03		\$370,000			\$370,000
			2003	Highway Bridge Replacement and Rehabilitati		\$42,400		\$42,400
			2003	Other Local Funds		\$10,600		\$10,600
			2004	Highway Bridge Replacement and Rehabilitati			\$1,363,200	\$1,363,200
			2004	Other Local Funds			\$340,800	\$340,800
						Total Revenue	\$2,127,000	
						Total Cost	\$2,127,000	
<b>Federal Project</b>		<b>Exempt Category</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15670		El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Location Ramp Signals on U.S. 50	Comp Year 2003							
		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03			\$213,300	\$26,000	\$650,000	\$889,300
Project Description Install signals on U.S. 50 ramps at Ponderosa Road, South Shingle Springs, and North Shingle Road.		2003	Other Local Funds				\$700,000	\$700,000
		2003	Other State Funds				\$300,000	\$300,000
							Total Revenue	\$1,889,300
							Total Cost	\$1,889,300
<b>Previously Approved MTIP</b>								
Location Ramp Signals on U.S. 50	Comp Year 2003							
		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03			\$213,300	\$26,000	\$650,000	\$889,300
		2003	Other Local Funds				\$700,000	\$700,000
Project Description Install signals on U.S. 50 ramps at Ponderosa Road, South Shingle Springs, and North Shingle Road.		2003	Other State Funds				\$300,000	\$300,000
							Total Revenue	\$1,889,300
							Total Cost	\$1,889,300
<b>Federal Project</b>		<b>Exempt Category</b>		Intersection signalization projects at individual intersections				

SACOG ID ELD15760		El Dorado County		Lead Agency El Dorado County Transit			
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
El Dorado Transit Operating Assistance	2003	<03				\$153,387	\$153,387
Project Description						Total Revenue	\$153,387
In El Dorado County, operating assistance for El Dorado Transit.						Total Cost	\$153,387
Previously Approved MTIP							
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Operating Assistance	2003	<03				\$153,387	\$153,387
Project Description						Total Revenue	\$153,387
In El Dorado County, operating assistance for El Dorado Transit.						Total Cost	\$153,387
Federal Project		Exempt Category	Operating assistance				

SACOG ID <b>PLA19920</b>		<b>Placer County</b>		Lead Agency <b>Caltrans District 3</b>			
Location <b>North Tahoe Traffic Management Program</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$106,000	\$106,000
						Total Revenue	\$106,000
						Total Cost	\$106,000
Project Description Placer County North Tahoe Area: utilize traffic control workers and reversible lanes to mitigate seasonal traffic congestion.							
<b>Previously Approved MTIP</b>							
Location <b>North Tahoe Area</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$106,000	\$106,000
						Total Revenue	\$106,000
						Total Cost	\$106,000
Project Description Operate traffic management program in the Placer County portion of North Tahoe Area							
<b>Federal Project</b>		<b>Exempt Category</b>	Traffic control devices and operating assistance other than signalization projects				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA20270</b>		<b>Placer County</b>		Lead Agency <b>City of Auburn Dept. of Public Works</b>											
Location <b>Auburn Rail Station</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$903,281</td><td></td><td>\$2,175,637</td><td>\$3,078,918</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$903,281		\$2,175,637	\$3,078,918	
FFY	Source	Enviro Engr	ROW	Construction	Total										
<03		\$903,281		\$2,175,637	\$3,078,918										
Project Description In Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail Station.				Total Revenue	\$3,078,918										
				Total Cost	\$3,078,918										
<b>Previously Approved MTIP</b>															
Location <b>Auburn Rail Station</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$903,281</td><td></td><td>\$2,175,637</td><td>\$3,078,918</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$903,281		\$2,175,637	\$3,078,918	
FFY	Source	Enviro Engr	ROW	Construction	Total										
<03		\$903,281		\$2,175,637	\$3,078,918										
Project Description In Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail Station.				Total Revenue	\$3,078,918										
				Total Cost	\$3,078,918										
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures												

SACOG ID <b>PLA20200</b>		<b>Placer County</b>		Lead Agency <b>City of Auburn Dept. of Public Works</b>				
Location <b>Auburn Transit Operations</b>		Comp Year <b>2005</b>						
Project Description <b>Operate Auburn Transit</b>		<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	FTA 5311				\$55,000	\$55,000
		2003	Farebox Revenue				\$27,325	\$27,325
		2003	Transportation Development Act				\$191,300	\$191,300
		2004	FTA 5311				\$55,000	\$55,000
		2004	Farebox Revenue				\$28,180	\$28,180
		2004	Transportation Development Act				\$198,620	\$198,620
		2005	FTA 5311				\$55,000	\$55,000
		2005	Farebox Revenue				\$29,030	\$29,030
		2005	Transportation Development Act				\$206,270	\$206,270
							Total Revenue	\$845,725
							Total Cost	\$845,725
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>						
Location <b>Auburn Transit Operations</b>		<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description <b>Operate Auburn Transit</b>		2003	FTA 5311				\$55,000	\$55,000
		2003	Farebox Revenue				\$27,325	\$27,325
		2003	Transportation Development Act				\$191,300	\$191,300
		2004	FTA 5311				\$55,000	\$55,000
		2004	Farebox Revenue				\$28,180	\$28,180
		2004	Transportation Development Act				\$198,620	\$198,620
		2005	FTA 5311				\$55,000	\$55,000
		2005	Farebox Revenue				\$29,030	\$29,030
		2005	Transportation Development Act				\$206,270	\$206,270
							Total Revenue	\$845,725
							Total Cost	\$845,725
<b>Federal Project</b>		<b>Exempt Category</b>		Operating assistance				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA20110</b>		<b>Placer County</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>			
Location <b>Downtown Colfax Streetscape Improvements</b>	Comp Year 2005						
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	Other Local Funds	\$2,130			\$2,130
		2003	Rural Transportation Enhancement Activities	\$15,000			\$15,000
		2004	Other Local Funds			\$4,970	\$4,970
		2004	Rural Transportation Enhancement Activities			\$35,000	\$35,000
					Total Revenue	\$57,100	
					Total Cost	\$57,100	
Project Description In Colfax, Business Route 174 (Main St.) at Depot: construct streetscaping improvements, landscaping, lighting and signage, related to the multimodal station.	Comp Year 2005						
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	Other Local Funds	\$2,130			\$2,130
		2003	Rural Transportation Enhancement Activities	\$15,000			\$15,000
		2004	Other Local Funds			\$4,970	\$4,970
		2004	Rural Transportation Enhancement Activities			\$35,000	\$35,000
					Total Revenue	\$57,100	
					Total Cost	\$57,100	
<b>Previously Approved MTIP</b>		Comp Year 2005					
Location <b>Business Route 174 Improvements</b>	<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
	2003		Other Local Funds	\$2,130			\$2,130
	2003		Rural Transportation Enhancement Activities	\$15,000			\$15,000
	2004		Other Local Funds			\$4,970	\$4,970
	2004		Rural Transportation Enhancement Activities			\$35,000	\$35,000
						Total Revenue	\$57,100
					Total Cost	\$57,100	
<b>Federal Project</b>		<b>Exempt Category</b>	Plantings, landscaping, etc.				

SACOG ID <b>PLA20230</b>		<b>Placer County</b>		Lead Agency <b>City of Lincoln Dept of Public Works</b>																																																																											
Location Lincoln Transit Operating Assistance	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$44,600</td><td>\$44,600</td></tr><tr><td>2003</td><td>Transportation Development Act</td><td></td><td></td><td>\$346,309</td><td>\$346,309</td></tr><tr><td>2004</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$45,930</td><td>\$45,930</td></tr><tr><td>2004</td><td>Transportation Development Act</td><td></td><td></td><td>\$358,370</td><td>\$358,370</td></tr><tr><td>2005</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2005</td><td>Farebox Revenue</td><td></td><td></td><td>\$47,310</td><td>\$47,310</td></tr><tr><td>2005</td><td>Transportation Development Act</td><td></td><td></td><td>\$370,790</td><td>\$370,790</td></tr><tr><td colspan="5">Total Revenue</td><td>\$1,378,309</td></tr><tr><td colspan="5">Total Cost</td><td>\$1,378,309</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5311			\$55,000	\$55,000	2003	Farebox Revenue			\$44,600	\$44,600	2003	Transportation Development Act			\$346,309	\$346,309	2004	FTA 5311			\$55,000	\$55,000	2004	Farebox Revenue			\$45,930	\$45,930	2004	Transportation Development Act			\$358,370	\$358,370	2005	FTA 5311			\$55,000	\$55,000	2005	Farebox Revenue			\$47,310	\$47,310	2005	Transportation Development Act			\$370,790	\$370,790	Total Revenue					\$1,378,309	Total Cost					\$1,378,309	
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Project Description Operating funds for Lincoln Transit																																																																															
<b>Previously Approved MTIP</b>		Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$44,600</td><td>\$44,600</td></tr><tr><td>2003</td><td>Transportation Development Act</td><td></td><td></td><td>\$346,309</td><td>\$346,309</td></tr><tr><td>2004</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$45,930</td><td>\$45,930</td></tr><tr><td>2004</td><td>Transportation Development Act</td><td></td><td></td><td>\$358,370</td><td>\$358,370</td></tr><tr><td>2005</td><td>FTA 5311</td><td></td><td></td><td>\$55,000</td><td>\$55,000</td></tr><tr><td>2005</td><td>Farebox Revenue</td><td></td><td></td><td>\$47,310</td><td>\$47,310</td></tr><tr><td>2005</td><td>Transportation Development Act</td><td></td><td></td><td>\$370,790</td><td>\$370,790</td></tr><tr><td colspan="5">Total Revenue</td><td>\$1,378,309</td></tr><tr><td colspan="5">Total Cost</td><td>\$1,378,309</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5311			\$55,000	\$55,000	2003	Farebox Revenue			\$44,600	\$44,600	2003	Transportation Development Act			\$346,309	\$346,309	2004	FTA 5311			\$55,000	\$55,000	2004	Farebox Revenue			\$45,930	\$45,930	2004	Transportation Development Act			\$358,370	\$358,370	2005	FTA 5311			\$55,000	\$55,000	2005	Farebox Revenue			\$47,310	\$47,310	2005	Transportation Development Act			\$370,790	\$370,790	Total Revenue					\$1,378,309	Total Cost					\$1,378,309
FFY	Source		Enviro Engr	ROW	Construction	Total																																																																									
2003	FTA 5311			\$55,000	\$55,000																																																																										
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Location Lincoln Transit Operating																																																																															
Project Description Operating funds for Lincoln Transit																																																																															
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance																																																																												



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA19771</b>		<b>Placer County</b>		Lead Agency <b>City of Loomis Dept of Public Works</b>			
Location <b>Loomis Rail Station Improvements</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$52,000		\$400,000	\$452,000
Project Description In Loomis, design and construct park-n-ride lot at multimodal center.						Total Revenue	\$452,000
						Total Cost	\$452,000
<b>Previously Approved MTIP</b>							
Location <b>Loomis Rail Station Improvements</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$52,000		\$400,000	\$452,000
						Total Revenue	\$452,000
Project Description In Loomis, design and construct park-n-ride lot at multimodal center.						Total Cost	\$452,000
<b>Federal Project</b>							

SACOG ID <b>PLA20900</b>		Placer County		Lead Agency <b>City of Loomis Dept of Public Works</b>						
Location <b>Taylor Road Improvements.</b>	Comp Year <b>2005</b>	<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>		
		<b>2003</b>	Developer Funded				<b>\$1,600,000</b>	<b>\$1,600,000</b>		
Project Description In Loomis, Taylor Road from south town limits to King Road: add signals at three intersections, turn lanes, bike lanes, sidewalk, curb, gutter and underground drainage system.							Total Revenue	<b>\$1,600,000</b>		
							Total Cost	<b>\$1,600,000</b>		
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>		<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Taylor Road Improvements.</b>		<b>2003</b>	Developer Funded				<b>\$1,600,000</b>	<b>\$1,600,000</b>		
Project Description In Loomis, Taylor Road from south town limits to King Road: add signals at three intersections, turn lanes, bike lanes, sidewalk, curb, gutter and underground drainage system.							Total Revenue	<b>\$1,600,000</b>		
							Total Cost	<b>\$1,600,000</b>		
<b>Regionally Significant</b>										

SACOG ID <b>PLA17780</b>		Placer County		Lead Agency <b>City of Rocklin Division of Engineering</b>				
Location <b>Rocklin Intercity Rail Station</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$600,881		\$1,302,000	\$1,902,881	
Project Description Design and construct platform, station improvements, and parking improvements for the Rocklin Intercity Rail Station						Total Revenue	\$1,902,881	
						Total Cost	\$1,902,881	
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Rocklin Intercity Rail Station</b>		<03			\$600,881		\$1,302,000	\$1,902,881
Project Description Design and construct platform, station improvements, and parking improvements for the Rocklin Intercity Rail Station						Total Revenue	\$1,902,881	
						Total Cost	\$1,902,881	
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA19390</b>		Lead Agency <b>City of Rocklin Division of Engineering</b>						
Location <b>Rocklin Rail Station Enhancements</b>	Comp Year <b>2003</b>							
Project Description Provide bicycle/pedestrian access to station, bicycle storage, and landscaping enhancement.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2003	Other Local Funds			\$75,000	\$75,000	
		2003	Regional Transportation Enhancement Activiti			\$250,000	\$250,000	
							Total Revenue	\$325,000
							Total Cost	\$325,000
<b>Previously Approved MTIP</b>								
Location <b>Rocklin Rail Station</b>	Comp Year <b>2003</b>							
Project Description Provide bicycle/pedestrian access to station, bicycle storage, and landscaping enhancement.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2003	Other Local Funds			\$75,000	\$75,000	
		2003	Regional Transportation Enhancement Activiti			\$250,000	\$250,000	
							Total Revenue	\$325,000
							Total Cost	\$325,000
<b>Federal Project</b>								
<b>Exempt Category</b>		Bicycle and pedestrian facilities						

SACOG ID <b>PLA20870</b>		Placer County					Lead Agency <b>City of Roseville Dept of Public Works</b>								
Location <b>Downtown Roseville Revitalization</b>		Comp Year <b>2004</b>		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
				2003		Traffic Congestion Relief Program						\$460,000		\$460,000	
Project Description In Roseville, revitalization of downtown historical district.												Total Revenue		\$460,000	
												Total Cost		\$460,000	
<b>Previously Approved MTIP</b>															
Location <b>Downtown Roseville Revitalization</b>		Comp Year <b>2004</b>		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
				2003		Traffic Congestion Relief Program						\$460,000		\$460,000	
												Total Revenue		\$460,000	
Project Description In Roseville, revitalization of downtown historical district.												Total Cost		\$460,000	
<b>Federal Project</b>				<b>Exempt Category</b>		Transportation enhancement activities (except rehabilitation and operation of historic transportation structures									

SACOG ID <b>PLA19960</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>									
Location <b>I-80 to Royer Park Bikeway</b>		Comp Year <b>2004</b>											
Project Description Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases.		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$175,293		\$88,850				\$264,143	
		2003		Congestion Mitigation and Air Quality						\$604,000		\$604,000	
		2003		Other Local Funds						\$211,000		\$211,000	
												Total Revenue	
										Total Cost		\$1,079,143	
<b>Previously Approved MTIP</b>													
Location <b>I-80 to Royer Park Bikeway</b>		Comp Year <b>2004</b>											
Project Description Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases.		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$175,293		\$88,850				\$264,143	
		2003		Congestion Mitigation and Air Quality						\$604,000		\$604,000	
		2003		Other Local Funds						\$211,000		\$211,000	
												Total Revenue	
										Total Cost		\$1,079,143	
<b>Federal Project</b>		<b>Exempt Category</b>		Bicycle and pedestrian facilities									

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA19842</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>				
Location <b>Roseville Fueling Facility Upgrades</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$15,000		\$160,000	\$175,000	
Project Description Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf.						Total Revenue	\$175,000	
						Total Cost	\$175,000	
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Hilltop Circle</b>		<03		\$15,000		\$160,000	\$175,000	
Project Description Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf.						Total Revenue	\$175,000	
						Total Cost	\$175,000	
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures					

SACOG ID <b>PCT10330</b> <b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
Location Roseville Jobs Access	Comp Year 2004	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.		<03				\$265,994	\$265,994
		2003	FTA 3037			\$230,000	\$230,000
		2003	Local Transportation Fund			\$259,383	\$259,383
		2004	FTA 3037			\$220,000	\$220,000
		2004	Other Local Funds			\$220,000	\$220,000
						Total Revenue	\$1,195,377
						Total Cost	\$1,195,377
<b>Previously Approved MTIP</b>	Comp Year 2004	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location Roseville Jobs Access		<03				\$265,994	\$265,994
Project Description In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.		2003	FTA 3037			\$230,000	\$230,000
		2003	Local Transportation Fund			\$259,383	\$259,383
		2004	FTA 3037			\$220,000	\$220,000
		2004	Other Local Funds			\$220,000	\$220,000
							Total Revenue
						Total Cost	\$1,195,377
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA19841</b> <b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
Location <b>Roseville Maintenance Facility Upgrades</b>	Comp Year <b>2005</b>						
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2004	Congestion Mitigation and Air Quality			\$80,000	\$80,000
		2004	Transportation Development Act	\$10,000		\$10,000	\$20,000
Project Description Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade will include installation of CNG monitors and automatic venting equipment.							
		Total Revenue					\$100,000
		Total Cost					\$100,000
<b>Previously Approved MTIP</b>							
Location <b>Hilltop Circle</b>	Comp Year <b>2005</b>						
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2004	Congestion Mitigation and Air Quality			\$80,000	\$80,000
		2004	Transportation Development Act	\$10,000		\$10,000	\$20,000
Project Description Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade will include installation of CNG monitors and automatic venting equipment.							
		Total Revenue					\$100,000
		Total Cost					\$100,000
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures				

SACOG ID <b>PCT10190</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>																																					
Location Roseville Transit Operating Assistance	Comp Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$4,706,389</td><td>\$4,706,389</td></tr><tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$509,999</td><td>\$509,999</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$4,416,710</td><td>\$4,416,710</td></tr><tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$520,199</td><td>\$520,199</td></tr><tr><td>2004</td><td>Local Transportation Fund</td><td></td><td></td><td>\$4,637,545</td><td>\$4,637,545</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$4,706,389	\$4,706,389	2003	Farebox Revenue			\$509,999	\$509,999	2003	Local Transportation Fund			\$4,416,710	\$4,416,710	2004	Farebox Revenue			\$520,199	\$520,199	2004	Local Transportation Fund			\$4,637,545	\$4,637,545			
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03				\$4,706,389	\$4,706,389																																				
2003	Farebox Revenue			\$509,999	\$509,999																																				
2003	Local Transportation Fund			\$4,416,710	\$4,416,710																																				
2004	Farebox Revenue			\$520,199	\$520,199																																				
2004	Local Transportation Fund			\$4,637,545	\$4,637,545																																				
Project Description Operating Assistance for Roseville Transit					Total Revenue	\$14,790,842																																			
					Total Cost	\$14,790,842																																			
<b>Previously Approved MTIP</b>																																									
Location Roseville Transit	Comp Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$4,706,389</td><td>\$4,706,389</td></tr><tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$509,999</td><td>\$509,999</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$4,416,710</td><td>\$4,416,710</td></tr><tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$520,199</td><td>\$520,199</td></tr><tr><td>2004</td><td>Local Transportation Fund</td><td></td><td></td><td>\$4,637,545</td><td>\$4,637,545</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$4,706,389	\$4,706,389	2003	Farebox Revenue			\$509,999	\$509,999	2003	Local Transportation Fund			\$4,416,710	\$4,416,710	2004	Farebox Revenue			\$520,199	\$520,199	2004	Local Transportation Fund			\$4,637,545	\$4,637,545			
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03				\$4,706,389	\$4,706,389																																				
2003	Farebox Revenue			\$509,999	\$509,999																																				
2003	Local Transportation Fund			\$4,416,710	\$4,416,710																																				
2004	Farebox Revenue			\$520,199	\$520,199																																				
2004	Local Transportation Fund			\$4,637,545	\$4,637,545																																				
Project Description Lump Sum - Operating Assistance for Roseville Transit					Total Revenue	\$14,790,842																																			
					Total Cost	\$14,790,842																																			
<b>Regionally Significant</b>		<b>Exempt Category</b> Operating assistance																																							



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA19843</b>		<b>Placer County</b>		Lead Agency <b>Placer County Dept of Public Works</b>				
Location <b>Placer County Park-n-Ride Lots</b>	Comp Year <b>2003</b>							
Project Description Placer County: Newcastle Rd, Lincoln Wy, & Weimar Cross Rd: construct park-n-ride facilities; includes grading, paving, signing and striping of new parking areas and renovation of existing areas.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2003	Congestion Mitigation and Air Quality	\$23,900		\$91,100	\$115,000	
		2003	Other Local Funds	\$3,100		\$43,900	\$47,000	
							Total Revenue	\$162,000
							Total Cost	\$162,000
<b>Previously Approved MTIP</b>								
Location <b>Placer County Park-n-Ride Lots</b>	Comp Year <b>2003</b>							
Project Description Placer County: Newcastle Rd, Lincoln Wy, & Weimar Cross Rd: construct park-n-ride facilities; includes grading, paving, signing and striping of new parking areas and renovation of existing areas.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$27,000		\$120,000	\$147,000	
							Total Revenue	\$147,000
							Total Cost	\$147,000
<b>Federal Project</b>								

SACOG ID <b>PLA19510</b>		Placer County		Lead Agency <b>Placer County Dept of Public Works</b>			
Location Route 65	Comp Year 2008						
Project Description Construct Sunset Blvd. interchange.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Traffic Impact Fees	\$300,000			\$300,000
		2005	Traffic Impact Fees	\$1,400,000	\$50,000	\$8,850,000	\$10,300,000
						Total Revenue	\$10,600,000
						Total Cost	\$10,600,000
<b>Previously Approved MTIP</b>							
Location Route 65	Comp Year 2006						
Project Description Construct Sunset Blvd. interchange.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Traffic Impact Fees	\$300,000			\$300,000
		2004	Traffic Impact Fees		\$50,000	\$8,850,000	\$8,900,000
						Total Revenue	\$9,200,000
						Total Cost	\$9,200,000
<b>Regionally Significant</b>							

SACOG ID <b>PLA25006</b>		Placer County		Lead Agency <b>Placer County Dept of Public Works</b>					
Location <b>TART CNG Facility Phase 2</b>	Comp Year <b>2005</b>								
Project Description Cabin Creek, construct improvements to the TART CNG Fueling Facility (phase 2).		<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2004	Congestion Mitigation and Air Quality				\$75,000	\$75,000	
		2004	Other Local Funds		\$20,000		\$205,000	\$225,000	
								Total Revenue	\$300,000
								Total Cost	\$300,000
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>							
Location <b>TART CNG Facility Phase 2</b>		<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
Project Description Cabin Creek, construct improvements to the TART CNG Fueling Facility (phase 2).		2004	Congestion Mitigation and Air Quality				\$75,000	\$75,000	
		2004	Other Local Funds		\$20,000		\$205,000	\$225,000	
								Total Revenue	\$300,000
								Total Cost	\$300,000
<b>Federal Project</b>		<b>Exempt Category</b>	Construction or renovation of power, signal + communication systems						



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>PLA25004</b>		<b>Placer County</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>			
Location <b>Placer County Congestion Management</b>		Comp Year <b>2005</b>					
Project Description <b>Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	AB 2766	\$9,501			\$9,501
		2003	Congestion Mitigation and Air Quality	\$73,333			\$73,333
		2004	AB 2766	\$9,501			\$9,501
		2004	Congestion Mitigation and Air Quality	\$73,333			\$73,333
		2005	AB 2766	\$9,501			\$9,501
		2005	Congestion Mitigation and Air Quality	\$73,334			\$73,334
							Total Revenue
					Total Cost	\$248,503	
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>					
Location <b>Placer County</b>							
Project Description <b>Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	AB 2766	\$9,501			\$9,501
		2003	Congestion Mitigation and Air Quality	\$73,333			\$73,333
		2004	AB 2766	\$9,501			\$9,501
		2004	Congestion Mitigation and Air Quality	\$73,333			\$73,333
		2005	AB 2766	\$9,501			\$9,501
		2005	Congestion Mitigation and Air Quality	\$73,334			\$73,334
					Total Revenue	\$248,503	
					Total Cost	\$248,503	
<b>Federal Project</b>		<b>Exempt Category</b>	Continuation of ridesharing and vanpooling promotion activities at current levels				

SACOG ID <b>CAL17570</b>		Sacramento County		Lead Agency <b>Caltrans District 3</b>				
Location Route 16 Rehabilitation	Comp Year 2003	FFY		Source	Enviro Engr	ROW	Construction	Total
		<03			\$1,547,000	\$551,000	\$5,930,000	\$8,028,000
Project Description							Total Revenue	\$8,028,000
Near Rancho Murieta - west of Michigan Bar							Total Cost	\$8,028,000
Road to Amador County line - rehabilitate								
roadway, widen shoulders, realign curves.								
Previously Approved MTIP		Comp Year						
Location	2003	FFY		Source	Enviro Engr	ROW	Construction	Total
Route 16 Rehabilitation		<03			\$1,547,000	\$551,000	\$5,930,000	\$8,028,000
Project Description							Total Revenue	\$8,028,000
Near Rancho Murieta - west of Michigan Bar							Total Cost	\$8,028,000
Road to Amador County line - rehabilitate								
roadway, widen shoulders, realign curves.								
Federal Project		Exempt Category		Pavement resurfacing and/or rehabilitation				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC19000</b>		Sacramento County					Lead Agency <b>City of Citrus Heights</b>																				
Location <b>Antelope Road Enhancements</b>		Comp Year <b>2005</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$1,080,000</td><td></td><td></td><td>\$1,080,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td>\$1,000,000</td><td>\$6,800,000</td><td>\$7,800,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,080,000			\$1,080,000	2004	Other Local Funds		\$1,000,000	\$6,800,000	\$7,800,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																						
<03		\$1,080,000			\$1,080,000																						
2004	Other Local Funds		\$1,000,000	\$6,800,000	\$7,800,000																						
Project Description Widen Antelope Rd from I-80 to Auburn Blv construction of sidewalks, Class 2 Bike lanes, sound walls, landscaping and installation of new traffic signals						Total Revenue		\$8,880,000																			
						Total Cost		\$8,880,000																			
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$1,080,000</td><td></td><td></td><td>\$1,080,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td>\$1,000,000</td><td>\$6,800,000</td><td>\$7,800,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,080,000			\$1,080,000	2004	Other Local Funds		\$1,000,000	\$6,800,000	\$7,800,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																						
<03		\$1,080,000			\$1,080,000																						
2004	Other Local Funds		\$1,000,000	\$6,800,000	\$7,800,000																						
Location <b>Antelope Road Enhancements</b>						Total Revenue		\$8,880,000																			
Project Description Widen Antelope Rd from I-80 to Auburn Blv construction of sidewalks, Class 2 Bike lanes, sound walls, landscaping and installation of new traffic signals						Total Cost		\$8,880,000																			
<b>Regionally Significant</b>		<b>Exempt Category</b>		Bicycle and pedestrian facilities																							

SACOG ID <b>SAC22470</b>		Sacramento County		Lead Agency <b>City of Citrus Heights</b>																																					
Location <b>Auburn Blvd Bike &amp; Ped Enhancements</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$860,000</td><td>\$185,000</td><td></td><td>\$1,045,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td></td><td>\$127,317</td><td></td><td>\$127,317</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td></td><td>\$982,683</td><td></td><td>\$982,683</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$3,830,000</td><td>\$3,830,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$500,000</td><td>\$500,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$860,000	\$185,000		\$1,045,000	2003	State Matching Funds		\$127,317		\$127,317	2003	State Surface Transportation Program		\$982,683		\$982,683	2004	Other Local Funds			\$3,830,000	\$3,830,000	2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000			
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$860,000	\$185,000		\$1,045,000																																				
2003	State Matching Funds		\$127,317		\$127,317																																				
2003	State Surface Transportation Program		\$982,683		\$982,683																																				
2004	Other Local Funds			\$3,830,000	\$3,830,000																																				
2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000																																				
				Total Revenue	\$6,485,000																																				
				Total Cost	\$6,485,000																																				

Previously Approved MTIP	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$860,000</td><td>\$185,000</td><td></td><td>\$1,045,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td></td><td>\$127,317</td><td></td><td>\$127,317</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td></td><td>\$982,683</td><td></td><td>\$982,683</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$3,830,000</td><td>\$3,830,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$500,000</td><td>\$500,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$860,000	\$185,000		\$1,045,000	2003	State Matching Funds		\$127,317		\$127,317	2003	State Surface Transportation Program		\$982,683		\$982,683	2004	Other Local Funds			\$3,830,000	\$3,830,000	2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000			
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$860,000	\$185,000		\$1,045,000																																				
2003	State Matching Funds		\$127,317		\$127,317																																				
2003	State Surface Transportation Program		\$982,683		\$982,683																																				
2004	Other Local Funds			\$3,830,000	\$3,830,000																																				
2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000																																				
				Total Revenue	\$6,485,000																																				
				Total Cost	\$6,485,000																																				

<b>Federal Project</b>	<b>Exempt Category</b>	Bicycle and pedestrian facilities
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SACOG ID <b>SAC20280</b>		Sacramento County		Lead Agency <b>City of Elk Grove</b>																			
Location <b>Big Horn Boulevard Extension</b>	Comp Year <b>2007</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2005</td><td>Other Local Funds</td><td>\$341,000</td><td>\$155,000</td><td></td><td>\$496,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,604,000</td><td>\$2,604,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Other Local Funds	\$341,000	\$155,000		\$496,000	>05				\$2,604,000	\$2,604,000		
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2005	Other Local Funds	\$341,000	\$155,000		\$496,000																		
>05				\$2,604,000	\$2,604,000																		
Project Description In Elk Grove, Big Horn Boulevard from Poppy Ridge Road to Elk Grove Boulevard: construct new road to 4 lanes.				Total Revenue		\$3,100,000																	
				Total Cost		\$3,100,000																	
<hr/>																							
<b>Previously Approved MTIP</b>	Comp Year <b>2007</b>																						
Location <b>Big Horn Boulevard Extension</b>						Total Cost \$3,002,950																	
Project Description In Elk Grove, Big Horn Boulevard from Poppy Ridge Road to Elk Grove Boulevard: construct new road to 4 lanes.																							
<div>Regionally Significant</div>																							



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC19780</b> <b>Sacramento County</b>		Lead Agency <b>City of Elk Grove</b>																																																									
Location <b>East Stockton Blvd Bike/Ped Improvements</b>	Comp Year <b>2007</b>	<table border="1"> <thead> <tr> <th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td>2003</td><td>Congestion Mitigation and Air Quality</td><td>\$61,300</td><td></td><td></td><td>\$61,300</td></tr> <tr> <td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$8,000</td><td></td><td></td><td>\$8,000</td></tr> <tr> <td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td>\$20,700</td><td></td><td>\$20,700</td></tr> <tr> <td>2004</td><td>Developer Funded</td><td></td><td>\$3,400</td><td></td><td>\$3,400</td></tr> <tr> <td>2005</td><td>Congestion Mitigation and Air Quality</td><td></td><td>\$2,000</td><td></td><td>\$2,000</td></tr> <tr> <td>&gt;05</td><td></td><td></td><td></td><td>\$603,000</td><td>\$603,000</td></tr> <tr> <td colspan="5">Total Revenue</td><td>\$698,400</td></tr> <tr> <td colspan="5">Total Cost</td><td>\$698,400</td></tr> </tbody> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Congestion Mitigation and Air Quality	\$61,300			\$61,300	2003	Sacramento County Measure A Sales Tax	\$8,000			\$8,000	2004	Congestion Mitigation and Air Quality		\$20,700		\$20,700	2004	Developer Funded		\$3,400		\$3,400	2005	Congestion Mitigation and Air Quality		\$2,000		\$2,000	>05				\$603,000	\$603,000	Total Revenue					\$698,400	Total Cost					\$698,400
FFY	Source	Enviro Engr	ROW	Construction	Total																																																						
2003	Congestion Mitigation and Air Quality	\$61,300			\$61,300																																																						
2003	Sacramento County Measure A Sales Tax	\$8,000			\$8,000																																																						
2004	Congestion Mitigation and Air Quality		\$20,700		\$20,700																																																						
2004	Developer Funded		\$3,400		\$3,400																																																						
2005	Congestion Mitigation and Air Quality		\$2,000		\$2,000																																																						
>05				\$603,000	\$603,000																																																						
Total Revenue					\$698,400																																																						
Total Cost					\$698,400																																																						
Project Description In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.																																																											
<b>Previously Approved MTIP</b>  <b>NOT PREVIOUSLY PROGRAMMED</b>																																																											
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities																																																								

SACOG ID <b>SAC21640</b>		Sacramento County		Lead Agency <b>City of Elk Grove</b>		
Location Elk Grove Blvd. Enhancements	Comp Year 2005					
Project Description Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$710,000			\$710,000
	2003	Other Local Funds		\$100,000	\$400,000	\$500,000
	2004	Other Local Funds			\$448,000	\$448,000
	2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
	2004	State Surface Transportation Program			\$792,000	\$792,000
	Total Revenue					\$3,950,000
Total Cost					\$3,950,000	
Location Elk Grove Blvd. Enhancements	Comp Year 2004					
Project Description Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$825,000			\$825,000
	2003	Developer Funded			\$798,000	\$798,000
	2003	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
	2003	Sacramento County Measure A Sales Tax		\$100,000	\$266,000	\$366,000
	2003	State Matching Funds			\$90,842	\$90,842
	2003	State Surface Transportation Program			\$701,158	\$701,158
Total Revenue					\$4,281,000	
Total Cost					\$4,281,000	
Federal Project		Exempt Category	Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)			

SACOG ID <b>SAC20290</b>		Sacramento County		Lead Agency <b>City of Elk Grove</b>			
Location <b>Franklin Boulevard Widening</b>	Comp Year <b>2006</b>						
Project Description In Elk Grove, Franklin Boulevard from Poppy Ridge Road to Elk Grove Boulevard: widen from 2 to 4 lanes.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	Other Local Funds	\$655,000			\$655,000
		2004	Other Local Funds		\$298,000		\$298,000
		2005	Other Local Funds			\$4,974,000	\$4,974,000
		Total Revenue					\$5,927,000
		Total Cost					\$5,927,000
<b>Previously Approved MTIP</b>	Comp Year <b>2006</b>						
Location <b>Franklin Boulevard Widening</b>							Total Cost \$5,926,883
Project Description In Elk Grove, Franklin Boulevard from Poppy Ridge Road to Elk Grove Boulevard: widen from 2 to 4 lanes.							
<b>Regionally Significant</b>							

Notes  
 Project information as amended shown on top. Previously approved MTIP information shown below.  
 "<03" denotes funding programmed prior to the three-year MTIP window.  
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC20320</b>		Sacramento County		Lead Agency <b>City of Elk Grove</b>				
Location <b>Poppy Ridge Road Widening</b>	Comp Year <b>2007</b>							
Project Description In Elk Grove, Poppy Ridge Road from Bruceville Road to West Stockton Boulevard: widen from 2 to 4 lanes.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2005	Other Local Funds	\$586,000	\$266,000		\$852,000	
		>05				\$4,473,000	\$4,473,000	
						Total Revenue	\$5,325,000	
						Total Cost	\$5,325,000	
<hr/>								
<b>Previously Approved MTIP</b>	Comp Year <b>2008</b>							
Location <b>Poppy Ridge Road Widening</b>							Total Cost	\$5,328,800
Project Description In Elk Grove, Poppy Ridge Road from Bruceville Road to West Stockton Boulevard: widen from 2 to 4 lanes.								
<div>Regionally Significant</div>								

SACOG ID <b>SAC20520</b>		Sacramento County					Lead Agency <b>City of Elk Grove</b>						
Location <b>SR 99 at Grantline Road</b>		Comp Year <b>2007</b>											
Project Description In Elk Grove, SR 99 at Grantline Road: reconstruct interchange.		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
		2003		Developer Funded		\$3,060,000						\$3,060,000	
		2003		Other Local Funds		\$350,000						\$350,000	
		2004		Developer Funded				\$1,550,000				\$1,550,000	
		2005		Developer Funded						\$17,000,000		\$17,000,000	
		>05								\$9,040,000		\$9,040,000	
												Total Revenue	
										Total Cost		\$31,000,000	
<b>Previously Approved MTIP</b>		Comp Year <b>2010</b>											
Location <b>SR 99 at Grantline Road</b>													
Project Description In Elk Grove, SR 99 at Grantline Road: reconstruct interchange.		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
		<03				\$2,000,000						\$2,000,000	
		2003		Developer Funded				\$17,200,000				\$17,200,000	
		2004		Developer Funded						\$11,742,000		\$11,742,000	
										Total Revenue		\$30,942,000	
										Total Cost		\$30,942,000	
<b>Regionally Significant</b>													

SACOG ID <b>SAC15660</b>		Sacramento County		Lead Agency <b>City of Elk Grove</b>			
Location <b>Sheldon Road Widening</b>	Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.		<03		\$45,000			\$45,000
		2005	Other Local Funds	\$124,000	\$250,000		\$374,000
		>05				\$1,081,000	\$1,081,000
							Total Revenue
						Total Cost	\$1,500,000
<b>Previously Approved MTIP</b>							
Location <b>Sheldon Road Widening</b>	Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.		<03		\$681,697	\$400,000		\$1,081,697
		2003	Benefit Assessment District			\$2,461,376	\$2,461,376
							Total Revenue
						Total Cost	\$3,543,073
<b>Regionally Significant</b>							

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
\*<03\* denotes funding programmed prior to the three-year MTIP window.  
\*>05\* denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC20250****Sacramento County**Lead Agency **City of Elk Grove**Location  
**West Stockton Blvd./Laguna  
Creek Bridge**Comp Year  
**2006**

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$234,000			\$234,000
2005	Other Local Funds			\$1,566,000	\$1,566,000

Project Description  
In Elk Grove, West Stockton at Laguna Creek,  
west of SR 99 between Sheldon Rd. and  
Laguna Blvd.: replace existing bridge with a new  
structure to provide 2 traffic lanes, an access  
lane, shoulders and a raised sidewalk on west  
side of bridgeTotal Revenue \$1,800,000  
Total Cost \$1,800,000**Previously Approved MTIP**Comp Year  
**2006**Location  
**West Stockton Blvd./Laguna  
Creek Bridge**

Total Cost \$1,700,000

Project Description  
In Elk Grove, West Stockton at Laguna Creek,  
west of SR 99 between Sheldon Rd. and  
Laguna Blvd.: replace existing bridge with a new  
structure to provide 2 traffic lanes, an access  
lane, shoulders and a raised sidewalk on west  
side of bridge**Regionally Significant****Exempt Category** Widening narrow pavements or reconstructing bridges (no additional travel lanes)SACOG ID **SAC20570****Sacramento County**Lead Agency **City of Folsom Dept of Public Works**Location  
**Folsom Railroad Block**Comp Year  
**2005**

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$100,000		\$2,400,000	\$2,500,000
2003	Other Local Funds	\$500,000			\$500,000

Project Description  
Redevelopment of the Folsom Railroad block  
into a multi-modal transit center.Total Revenue \$3,000,000  
Total Cost \$3,000,000**Previously Approved MTIP**Comp Year  
**2005**Location  
**Folsom Railroad Block**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$600,000		\$2,400,000	\$3,000,000

Project Description  
Redevelopment of the Folsom Railroad block  
into a multi-modal transit center.Total Revenue \$3,000,000  
Total Cost \$3,000,000**Federal Project****Exempt Category** Reconstruction or renovation of transit buildings and structures





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD16020		Sacramento County		Lead Agency City of Folsom Dept of Public Works			
Location US50 Corridor LRT Route Refinement Study  Project Description In Sacramento and El Dorado Counties, from Folsom into El Dorado County: prepare a route adoption study for a fixed rail transit system - STUDY ONLY	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$100,000			\$100,000
		2003	Other Local Funds	\$300,000			\$300,000
		2003	State Matching Funds	\$68,820			\$68,820
		2003	State Surface Transportation Program	\$531,180			\$531,180
						Total Revenue	\$1,000,000
						Total Cost	\$1,000,000
Previously Approved MTIP	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$100,000			\$100,000
		2003	Other Local Funds	\$300,000			\$300,000
		2003	State Matching Funds	\$68,820			\$68,820
		2003	State Surface Transportation Program	\$531,180			\$531,180
						Total Revenue	\$1,000,000
						Total Cost	\$1,000,000
Federal Project		Exempt Category	Engineering studies				

SACOG ID <b>SAC22640</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>																			
Location <b>65th Street Pedestrian Facilities</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$900,000</td><td></td><td></td><td>\$900,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,100,000</td><td>\$2,100,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$900,000			\$900,000	>05				\$2,100,000	\$2,100,000		
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$900,000			\$900,000																		
>05				\$2,100,000	\$2,100,000																		
Project Description In Sacramento, 65th Street from 14th Ave. to south city limits: construct sidewalks, curb, gutter, planter strips, street lights and storm drain modifications.				Total Revenue		\$3,000,000																	
				Total Cost		\$3,000,000																	
<b>Previously Approved MTIP</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$900,000</td><td></td><td></td><td>\$900,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,100,000</td><td>\$2,100,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$900,000			\$900,000	>05				\$2,100,000	\$2,100,000		
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$900,000			\$900,000																		
>05				\$2,100,000	\$2,100,000																		
Location <b>65th Street</b>				Total Revenue		\$3,000,000																	
Project Description In Sacramento, 65th Street from 14th Ave. to south city limits: provide frontage improvements.				Total Cost		\$3,000,000																	
<b>Federal Project</b>		<b>Exempt Category</b>		Bicycle and pedestrian facilities																			

SACOG ID <b>SAC22570</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>															
Location <b>Arden Fair Mall Access Improvements</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$459,298</td><td>\$459,298</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$459,298	\$459,298	<table><tr><td>Total Revenue</td><td>\$459,298</td></tr><tr><td>Total Cost</td><td>\$459,298</td></tr></table>	Total Revenue	\$459,298	Total Cost	\$459,298
FFY	Source	Enviro Engr	ROW	Construction	Total														
<03				\$459,298	\$459,298														
Total Revenue	\$459,298																		
Total Cost	\$459,298																		
Project Description In Sacramento, Arden Way at Heritage, Challenge and Sears Driveway: extend turn lanes; install traffic signal at Alta Arden and Ethan Way.																			
<b>Previously Approved MTIP</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$459,298</td><td>\$459,298</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$459,298	\$459,298	<table><tr><td>Total Revenue</td><td>\$459,298</td></tr><tr><td>Total Cost</td><td>\$459,298</td></tr></table>	Total Revenue	\$459,298	Total Cost	\$459,298
FFY	Source	Enviro Engr	ROW	Construction	Total														
<03				\$459,298	\$459,298														
Total Revenue	\$459,298																		
Total Cost	\$459,298																		
Location <b>Arden Way</b>																			
Project Description Implement traffic improvements along Arden Way and install signal at Alta Arden and Ethan Way.																			
<b>Federal Project</b>		<table><tr><td><b>Exempt Category</b></td><td>Traffic control devices and operating assistance other than signalization projects</td></tr></table>					<b>Exempt Category</b>	Traffic control devices and operating assistance other than signalization projects											
<b>Exempt Category</b>	Traffic control devices and operating assistance other than signalization projects																		

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22210</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>			
Location <b>Bridge Road Bridge Replacement</b>	Comp Year <b>2005</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Replace Bridge Road bridge over Arcade Creek		<03		\$306,700			\$306,700
		2004	Highway Bridge Replacement and Rehabilitati		\$80,000	\$616,800	\$696,800
		2004	Other Local Funds		\$20,000	\$154,200	\$174,200
Total Revenue						\$1,177,700	
Total Cost						\$1,177,700	
<b>Previously Approved MTIP</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Bridge Road Bridge at Arcade Creek</b>	Comp Year <b>2005</b>	<03		\$306,700			\$306,700
Project Description Replace Bridge Road bridge over Arcade Creek		2004	Highway Bridge Replacement and Rehabilitati		\$80,000	\$616,800	\$696,800
		2004	Other Local Funds		\$20,000	\$154,200	\$174,200
Total Revenue						\$1,177,700	
Total Cost						\$1,177,700	
<b>Federal Project</b>		<b>Exempt Category</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID <b>SAC19250</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>			
Location CSUS Bike/Pedestrian Access Project	Comp Year 2003						
Project Description Sacramento - Provide improved bicycle and pedestrian access near CSUS		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$417,999	\$99,966	\$2,586,035	\$3,104,000
		2003	Congestion Mitigation and Air Quality			\$380,679	\$380,679
		2003	Sacramento County Measure A Sales Tax			\$49,321	\$49,321
		Total Revenue					\$3,534,000
		Total Cost					\$3,534,000
<b>Previously Approved MTIP</b>							
Location CSUS Bike/Pedestrian Access Project	Comp Year 2003						
Project Description Sacramento - Provide improved bicycle and pedestrian access near CSUS		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$505,000	\$45,000	\$2,554,000	\$3,104,000
		Total Revenue					\$3,104,000
		Total Cost					\$3,104,000
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities				

SACOG ID <b>PAR10000</b>		Lead Agency <b>City of Sacramento Dept of Public Works</b>													
Location <b>Florin Road at Woodbine Traffic Signal</b>		Comp Year <b>2003</b>													
		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>			
		<03				\$31,000				\$142,800		\$173,800			
Project Description In Sacramento, at the intersection of Florin Rd. and Woodbine Ave. at the Paratransit, Inc. Community Transit Center, Install new traffic signal.												Total Revenue		\$173,800	
												Total Cost		\$173,800	
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>													
Location <b>Florin Road and Woodbine</b>				<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
				<03				\$31,000				\$142,800		\$173,800	
				2003		Congestion Mitigation and Air Quality						\$23,145		\$23,145	
				2003		Other Local Funds						\$3,055		\$3,055	
Project Description In Sacramento, at the intersection of Florin Rd. and Woodbine Ave. at the Paratransit, Inc. Community Transit Center, Install new traffic signal.												Total Revenue		\$200,000	
												Total Cost		\$200,000	
<b>Federal Project</b>		<b>Exempt Category</b>		Intersection signalization projects at individual intersections											



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22530</b>		Sacramento County					Lead Agency <b>City of Sacramento Dept of Public Works</b>																				
Location <b>I-5 Decking Project</b>		Comp Year <b>2008</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$4,485,000</td><td></td><td></td><td>\$4,485,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$45,515,000</td><td>\$45,515,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$4,485,000			\$4,485,000	>05				\$45,515,000	\$45,515,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																						
<03		\$4,485,000			\$4,485,000																						
>05				\$45,515,000	\$45,515,000																						
Project Description Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.						Total Revenue		\$50,000,000																			
						Total Cost		\$50,000,000																			
<b>Previously Approved MTIP</b>		Comp Year <b>2008</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$4,485,000</td><td></td><td></td><td>\$4,485,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$45,515,000</td><td>\$45,515,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$4,485,000			\$4,485,000	>05				\$45,515,000	\$45,515,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																						
<03		\$4,485,000			\$4,485,000																						
>05				\$45,515,000	\$45,515,000																						
Location <b>I-5 Decking Project</b>						Total Revenue		\$50,000,000																			
Project Description Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.						Total Cost		\$50,000,000																			
<b>Federal Project</b>		<b>Exempt Category</b>		Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)																							

SACOG ID <b>SAC22620</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>				
Location <b>I-80 Bike/Ped Bridge</b>	Comp Year <b>2006</b>							
Project Description Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$451,824			\$451,824	
		2003	Congestion Mitigation and Air Quality	\$264,262			\$264,262	
		2003	Transportation Development Act	\$34,238			\$34,238	
							Total Revenue	\$750,324
						Total Cost	\$750,324	
<b>Previously Approved MTIP</b>								
Location <b>I-80 Bike/Ped Bridge</b>	Comp Year <b>2006</b>							
Project Description Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$451,824			\$451,824	
		>05				\$2,048,176	\$2,048,176	
							Total Revenue	\$2,500,000
							Total Cost	\$2,500,000
<b>Federal Project</b>								
		<b>Exempt Category</b>	Bicycle and pedestrian facilities					

SACOG ID <b>SAC18250</b>		Sacramento County					Lead Agency <b>City of Sacramento Dept of Public Works</b>						
Location <b>North CBD Access Study</b>		Comp Year <b>2005</b>											
Project Description In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Gateway Blvd. Ext. to SR 160, Richards Blvd. widening, 6th St. Ext. and 12th/16th NB Intersection.		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
		2003		Regional Surface Transportation Program		\$770,211						\$770,211	
		2003		Traffic Impact Fees		\$99,789						\$99,789	
		2004		Regional Surface Transportation Program		\$1,457,789						\$1,457,789	
		2004		Sacramento County Measure A Sales Tax		\$188,873						\$188,873	
												Total Revenue	
										Total Cost		\$2,516,662	
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>											
Location <b>North CBD Access Study</b>		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>		<b>ROW</b>		<b>Construction</b>		<b>Total</b>	
Project Description In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Gateway Blvd. Ext. to SR 160, Richards Blvd. widening, 6th St. Ext. and 12th/16th NB Intersection.		2004		Other Local Funds		\$288,662						\$288,662	
		2004		Regional Surface Transportation Program		\$2,228,000						\$2,228,000	
												Total Revenue	
										Total Cost		\$2,516,662	
<b>Federal Project</b>		<b>Exempt Category</b>		Engineering studies									

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID

SAC22660

Sacramento County

Lead Agency

City of Sacramento Dept of Public Works

Location

SR 160 at Richards

Comp Year

2005

Project Description

In Sacramento, SR 160 at Richards Boulevard:  
install signalized intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program		\$26,559		\$26,559
2003	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
2004	Regional Surface Transportation Program			\$770,211	\$770,211
2004	Sacramento County Measure A Sales Tax			\$99,789	\$99,789
				Total Revenue	\$1,112,000
				Total Cost	\$1,112,000

Previously Approved MTIP

Location

SR 160 at Richards

Comp Year

2005

Project Description

In Sacramento, SR 160 at Richards Boulevard:  
install signalized intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program			\$796,770	\$796,770
2003	Sacramento County Measure A Sales Tax			\$103,230	\$103,230
				Total Revenue	\$1,112,000
				Total Cost	\$1,112,000

Federal Project

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"-03" denotes funding programmed prior to the three-year MTIP window.  
"-05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC20380****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location  
**Southern Pacific Depot  
Acquisition**

Comp Year  
**2004**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$100,000	\$5,000		\$105,000
2003	Federal Demonstration Funds		\$1,025,828		\$1,025,828
2003	Other Local Funds		\$251,457		\$251,457

Project Description  
In Sacramento: acquire Southern Pacific Depot,  
REA Building and site.

Total Revenue \$1,382,285  
Total Cost \$1,382,285

**Previously Approved MTIP**

Comp Year  
**2003**

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$80,000	\$1,120,000		\$1,200,000
2003	Other Local Funds	\$20,000			\$20,000

Location  
**Southern Pacific Depot  
Acquisition**

Project Description  
In Sacramento: acquire Southern Pacific Depot,  
REA Building and site.

Total Revenue \$1,220,000  
Total Cost \$1,220,000

**Federal Project**

**Exempt Category** Reconstruction or renovation of transit buildings and structures

SACOG ID **SAC20390****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location  
**Southern Pacific Depot  
Renovation**

Comp Year  
**2003**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$384,000		\$1,170,371	\$1,554,371
2003	Federal Demonstration Funds	\$36,000		\$958,172	\$994,172
2003	Other Local Funds			\$172,952	\$172,952

Project Description  
Renovate historic SP Depot and undertake  
public improvements on the surrounding site by  
improving coordination between Amtrak and  
Capital Corridor service, LRT and bus service.

Total Revenue \$2,721,495  
Total Cost \$2,721,495

**Previously Approved MTIP**

Comp Year  
**2003**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$449,708		\$2,049,892	\$2,499,600
2003	Federal Demonstration Funds			\$900,000	\$900,000

Location  
**Southern Pacific Depot  
Renovation**

Project Description  
Renovate historic SP Depot and undertake  
public improvements on the surrounding site by  
improving coordination between Amtrak and  
Capital Corridor service, LRT and bus service.

Total Revenue \$3,399,600  
Total Cost \$3,399,600

**Federal Project**

**Exempt Category** Reconstruction or renovation of transit buildings and structures



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22550</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>																																																							
Location <b>Stockton Blvd. Pedestrian Enhancements 2</b>	Comp Year <b>2005</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$836,000</td><td></td><td></td><td>\$836,000</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$512,628</td><td>\$512,628</td></tr><tr><td>2003</td><td>Other Federal Funds</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$994,800</td><td>\$994,800</td></tr><tr><td>2003</td><td>Regional Transportation Enhancement Activiti</td><td></td><td></td><td>\$1,697,372</td><td>\$1,697,372</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$1,000,000</td><td>\$1,000,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$5,140,800</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$5,140,800</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$836,000			\$836,000	2003	Congestion Mitigation and Air Quality			\$512,628	\$512,628	2003	Other Federal Funds			\$100,000	\$100,000	2003	Other Local Funds			\$994,800	\$994,800	2003	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372	2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000					Total Revenue	\$5,140,800					Total Cost	\$5,140,800
FFY	Source	Enviro Engr	ROW	Construction	Total																																																						
<03		\$836,000			\$836,000																																																						
2003	Congestion Mitigation and Air Quality			\$512,628	\$512,628																																																						
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2003	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372																																																						
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000																																																						
				Total Revenue	\$5,140,800																																																						
				Total Cost	\$5,140,800																																																						
Project Description In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.																																																											
<b>Previously Approved MTIP</b>																																																											
Location <b>Stockton Blvd. Pedestrian Enhancements 2</b>	Comp Year <b>2005</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$836,000</td><td></td><td></td><td>\$836,000</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$308,610</td><td>\$308,610</td></tr><tr><td>2003</td><td>Other Federal Funds</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td>\$214,000</td><td></td><td>\$781,000</td><td>\$995,000</td></tr><tr><td>2003</td><td>Regional Transportation Enhancement Activiti</td><td></td><td></td><td>\$1,901,390</td><td>\$1,901,390</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$1,000,000</td><td>\$1,000,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$5,141,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$5,141,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$836,000			\$836,000	2003	Congestion Mitigation and Air Quality			\$308,610	\$308,610	2003	Other Federal Funds			\$100,000	\$100,000	2003	Other Local Funds	\$214,000		\$781,000	\$995,000	2003	Regional Transportation Enhancement Activiti			\$1,901,390	\$1,901,390	2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000					Total Revenue	\$5,141,000					Total Cost	\$5,141,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																																						
<03		\$836,000			\$836,000																																																						
2003	Congestion Mitigation and Air Quality			\$308,610	\$308,610																																																						
2003	Other Federal Funds			\$100,000	\$100,000																																																						
2003	Other Local Funds	\$214,000		\$781,000	\$995,000																																																						
2003	Regional Transportation Enhancement Activiti			\$1,901,390	\$1,901,390																																																						
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000																																																						
				Total Revenue	\$5,141,000																																																						
				Total Cost	\$5,141,000																																																						
Project Description Install bike/ped paths, other pedestrian amenities, and streetscaping improvements on Stockton Blvd., Broadway to Fruitridge Rd.																																																											
<b>Federal Project</b>		<table><tr><td><b>Exempt Category</b></td><td colspan="5">Bicycle and pedestrian facilities</td></tr></table>				<b>Exempt Category</b>	Bicycle and pedestrian facilities																																																				
<b>Exempt Category</b>	Bicycle and pedestrian facilities																																																										

SACOG ID <b>SAC16101</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>			
Location <b>Sutter's Landing Parkway</b>	Comp Year <b>2004</b>						
<b>Project Description</b> Project Study Report and environmental documents for the extension of Richards Blvd. from its eastern terminus at Route 160 eastward to Route 51 -STUDY ONLY.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$800,000			\$800,000
		Total Revenue					\$800,000
		Total Cost					\$800,000
<b>Previously Approved MTIP</b>							
Location <b>Sutter's Landing Parkway</b>	Comp Year <b>2004</b>						
<b>Project Description</b> Project Study Report and environmental documents for the extension of Richards Blvd. from its eastern terminus at Route 160 eastward to Route 51 -STUDY ONLY.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$800,000			\$800,000
		Total Revenue					\$800,000
		Total Cost					\$800,000
<b>Federal Project</b>		<b>Exempt Category</b>	Specific activities which do not involve or lead directly to construction				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22650</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>																			
Location <b>Sutterville Rd/23rd to 24th Realignment</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$219,617</td><td></td><td></td><td>\$219,617</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$1,480,383</td><td>\$1,480,383</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$219,617			\$219,617	>05				\$1,480,383	\$1,480,383			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$219,617			\$219,617																		
>05				\$1,480,383	\$1,480,383																		
Project Description In Sacramento, 23rd St./Sutterville Bypass at 24th St: realign streets to connect across Sutterville Road and install new traffic signal.				Total Revenue	\$1,700,000																		
				Total Cost	\$1,700,000																		
<b>Previously Approved MTIP</b>																							
Location <b>Sutterville Road and 23rd Street</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$219,617</td><td></td><td></td><td>\$219,617</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$1,480,383</td><td>\$1,480,383</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$219,617			\$219,617	>05				\$1,480,383	\$1,480,383			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$219,617			\$219,617																		
>05				\$1,480,383	\$1,480,383																		
Project Description In Sacramento, realign Sutterville Bypass/23rd St.and Sutterville Rd. and install new traffic signal.				Total Revenue	\$1,700,000																		
				Total Cost	\$1,700,000																		
<b>Federal Project</b>		<b>Exempt Category</b>	Intersection signalization projects at individual intersections																				

SACOG ID <b>SAC22171</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>			
Location <b>Taylor Street School Pedestrian Safety</b>	Comp Year <b>2004</b>						
Project Description In Sacramento, Taylor Street School: install curb, gutter and sidewalk on Taylor St.; install crosswalks, signage and ADA curb ramps; implement school safety education program and enforce traffic laws as part of Safe Routes to School Prog.	<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
	2003	Other Federal Funds		\$122,318	\$33,300		\$155,618
	2003	Sacramento County Measure A Sales Tax		\$13,591	\$3,700		\$17,291
	2004	Other Federal Funds				\$294,380	\$294,380
	2004	Sacramento County Measure A Sales Tax				\$32,711	\$32,711
						Total Revenue	\$500,000
						Total Cost	\$500,000
<b>Previously Approved MTIP</b>							
<b>NOT PREVIOUSLY PROGRAMMED</b>							
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities				

SACOG ID <b>SAC17990</b>		<b>Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Public Works</b>			
Location <b>Tower Bridge Sidewalk Widening</b>	Comp Year <b>2006</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.		<03		\$756,921			\$756,921
		2005	Congestion Mitigation and Air Quality			\$514,785	\$514,785
		2005	Other Local Funds			\$619,380	\$619,380
		2005	State Transportation Enhancement Activities			\$766,000	\$766,000
		>05				\$3,500,000	\$3,500,000
						Total Revenue	\$6,157,086
						Total Cost	\$6,157,086
<b>Previously Approved MTIP</b>	Comp Year <b>2006</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Tower Bridge</b>		<03		\$756,921			\$756,921
Project Description Tower Bridge pedestrian/bikeway improvements. City of Sacramento and City of West Sacramento joint project.		2005	Congestion Mitigation and Air Quality			\$514,785	\$514,785
		2005	Other Local Funds			\$619,380	\$619,380
		2005	State Transportation Enhancement Activities			\$766,000	\$766,000
		>05				\$3,500,000	\$3,500,000
						Total Revenue	\$6,157,086
						Total Cost	\$6,157,086
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities				

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC20720</b>		Sacramento County		Lead Agency <b>City of Sacramento Dept of Public Works</b>	
Location <b>Ueda Parkway Bikeway</b>	Comp Year <b>2004</b>				
Project Description Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.					

SACOG ID <b>SAC22380</b>		Sacramento County		Lead Agency <b>SACOG</b>			
Location <b>Caltraction Right-of-Way Acquisition</b>	Comp Year <b>2006</b>						
<b>Project Description</b> East of Rt. 99, from Elder Creek Rd. in Sacramento to Woodbridge Rd. in Lodi; acquire the Central California Traction Company right of way.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03			\$100,000		\$100,000
		>05			\$3,000,000		\$3,000,000
						Total Revenue	\$3,100,000
						Total Cost	\$3,100,000
<b>Previously Approved MTIP</b>							
Location <b>Central California Traction</b>	Comp Year <b>2006</b>						
<b>Project Description</b> East of Rt. 99, from Elder Creek Rd. in Sacramento to Woodbridge Rd. in Lodi; acquire the Central California Traction Company right of way.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03			\$100,000		\$100,000
		>05			\$3,000,000		\$3,000,000
						Total Revenue	\$3,100,000
						Total Cost	\$3,100,000
<b>Federal Project</b>		<b>Exempt Category</b> Bicycle and pedestrian facilities					





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC21080</b>		Sacramento County		Lead Agency <b>Sac. Metro Air Quality Management District</b>																																																		
Location <b>Spare the Air Program</b>	Comp Year <b>2004</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$1,182,330</td><td>\$1,182,330</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$386,024</td><td>\$386,024</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$46,269</td><td>\$46,269</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$360,209</td><td>\$360,209</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$44,609</td><td>\$44,609</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$2,019,441</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$2,019,441</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,182,330	\$1,182,330	2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024	2003	Other Local Funds			\$46,269	\$46,269	2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209	2004	Other Local Funds			\$44,609	\$44,609					Total Revenue	\$2,019,441					Total Cost	\$2,019,441
FFY	Source	Enviro Engr	ROW	Construction	Total																																																	
<03				\$1,182,330	\$1,182,330																																																	
2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024																																																	
2003	Other Local Funds			\$46,269	\$46,269																																																	
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209																																																	
2004	Other Local Funds			\$44,609	\$44,609																																																	
				Total Revenue	\$2,019,441																																																	
				Total Cost	\$2,019,441																																																	
Project Description Conduct the Spare-the-Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air Quality Control District																																																						
<b>Previously Approved MTIP</b>		Comp Year <b>2004</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$1,182,330</td><td>\$1,182,330</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$386,024</td><td>\$386,024</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$46,269</td><td>\$46,269</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$360,209</td><td>\$360,209</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$44,609</td><td>\$44,609</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$2,019,441</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$2,019,441</td></tr></table>			FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,182,330	\$1,182,330	2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024	2003	Other Local Funds			\$46,269	\$46,269	2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209	2004	Other Local Funds			\$44,609	\$44,609					Total Revenue	\$2,019,441					Total Cost	\$2,019,441	
FFY	Source	Enviro Engr	ROW	Construction	Total																																																	
<03				\$1,182,330	\$1,182,330																																																	
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Location <b>Spare the Air Program</b>																																																						
Project Description Conduct the Spare-the-Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air Quality Control District																																																						
<b>Federal Project</b>		<b>Exempt Category</b>	Specific activities which do not involve or lead directly to construction																																																			

SACOG ID <b>SAC22690</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>																																					
Location <b>Florin Rd Pedestrian &amp; Streetscaping</b>		Comp Year <b>2007</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$453,000</td><td></td><td></td><td>\$453,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td>\$2,592</td><td>\$49,234</td><td>\$51,826</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,300,000</td><td>\$2,300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$2,804,826</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$2,804,826</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$453,000			\$453,000	2004	Sacramento County Measure A Sales Tax		\$2,592	\$49,234	\$51,826	>05				\$2,300,000	\$2,300,000					Total Revenue	\$2,804,826					Total Cost	\$2,804,826
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$453,000			\$453,000																																				
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>05				\$2,300,000	\$2,300,000																																				
				Total Revenue	\$2,804,826																																				
				Total Cost	\$2,804,826																																				
Project Description In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping.																																									
<b>Previously Approved MTIP</b>		Comp Year <b>2007</b>		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$453,000</td><td></td><td></td><td>\$453,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,300,000</td><td>\$2,300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$2,853,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$2,853,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$453,000			\$453,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	>05				\$2,300,000	\$2,300,000					Total Revenue	\$2,853,000					Total Cost	\$2,853,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$453,000			\$453,000																																				
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																				
>05				\$2,300,000	\$2,300,000																																				
				Total Revenue	\$2,853,000																																				
				Total Cost	\$2,853,000																																				
Location <b>Florin Road</b>																																									
Project Description Provide aesthetic enhancements to Florin Rd., Stockton Blvd. to Elk-Grove Florin Rd.																																									
<b>Federal Project</b>		<table><tr><td><b>Exempt Category</b></td><td>Bicycle and pedestrian facilities</td></tr></table>				<b>Exempt Category</b>	Bicycle and pedestrian facilities																																		
<b>Exempt Category</b>	Bicycle and pedestrian facilities																																								



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC20141</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>												
Location Florin Road Bike/Ped Enhancements 2	Comp Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$304,700</td><td></td><td>\$3,500,000</td><td>\$3,804,700</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$304,700		\$3,500,000	\$3,804,700		
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$304,700		\$3,500,000	\$3,804,700											
Project Description In Sacramento, Florin Road from Franklin Blvd. to Stockton Blvd: install sidewalks, bikeways, landscaping, streetscaping, medians and streetlights.				Total Revenue	\$3,804,700											
				Total Cost	\$3,804,700											
<b>Previously Approved MTIP</b>		Comp Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$304,700</td><td></td><td>\$3,500,000</td><td>\$3,804,700</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$304,700		\$3,500,000	\$3,804,700	
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$304,700		\$3,500,000	\$3,804,700											
Location Florin Road Revitalization																
Project Description Implement Phase 2 of the economic revitalization master plan for the Florin Rd area by improving the safety, infrastructure and appearance of the corridor from Franklin to Stockton				Total Revenue	\$3,804,700											
				Total Cost	\$3,804,700											
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities													

SACOG ID <b>SAC21470</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>																																												
Location Folsom Blvd. Enhancements	Comp Year 2007	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$755,000</td><td></td><td></td><td>\$755,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td>\$50,000</td><td></td><td>\$50,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,500,000</td><td>\$2,500,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$3,405,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$3,405,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$755,000			\$755,000	2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	>05				\$2,500,000	\$2,500,000					Total Revenue	\$3,405,000					Total Cost	\$3,405,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03		\$755,000			\$755,000																																											
2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000																																											
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<b>Previously Approved MTIP</b>		Comp Year 2007	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$755,000</td><td></td><td></td><td>\$755,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td>\$50,000</td><td></td><td>\$50,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$2,500,000</td><td>\$2,500,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$3,405,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$3,405,000</td></tr></table>			FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$755,000			\$755,000	2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	>05				\$2,500,000	\$2,500,000					Total Revenue	\$3,405,000					Total Cost	\$3,405,000	
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
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2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000																																											
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																											
>05				\$2,500,000	\$2,500,000																																											
				Total Revenue	\$3,405,000																																											
				Total Cost	\$3,405,000																																											
Location Folsom Blvd. Enhancements																																																
Project Description Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.																																																
<b>Federal Project</b>		<b>Exempt Category</b>	Plantings, landscaping, etc.																																													



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC21480</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>			
Location <b>Franklin Blvd Streetscaping</b>	Comp Year <b>2005</b>						
Project Description Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$462,000			\$462,000
		2003	Sacramento Housing and Redevelopment Aut		\$80,000		\$80,000
		2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
		2004	Sacramento Housing and Redevelopment Aut			\$279,000	\$279,000
						Total Revenue	\$2,845,000
						Total Cost	\$2,845,000
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>					
Location <b>Franklin Blvd Streetscaping</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.		<03		\$462,000			\$462,000
		2003	Sacramento Housing and Redevelopment Aut		\$80,000		\$80,000
		2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
		2004	Sacramento Housing and Redevelopment Aut			\$279,000	\$279,000
						Total Revenue	\$2,845,000
						Total Cost	\$2,845,000
	<b>Federal Project</b>		<b>Exempt Category</b>	Plantings, landscaping, etc.			

SACOG ID <b>SAC22710</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Location <b>Fulton Ave. Enhancements Phase 2</b>	Comp Year <b>2004</b>				
Project Description In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.					
		Total Revenue		\$4,000,000	
		Total Cost		\$4,000,000	
<b>Previously Approved MTIP</b>					
Location <b>Fulton Ave.</b>	Comp Year <b>2004</b>				
Project Description Provide aesthetic enhancements for Fulton Ave., Arden Way to Auburn Blvd. (Phase II)					
		Total Revenue		\$4,000,000	
		Total Cost		\$4,000,000	
<b>Federal Project</b>					
<b>Exempt Category</b>		Plantings, landscaping, etc.			



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC21510</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>			
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Fulton Avenue Enhancements	2003	<03		\$1,274,020	\$165,000	\$3,058,244	\$4,497,264
Project Description						Total Revenue	\$4,497,264
Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd						Total Cost	\$4,497,264
<b>Previously Approved MTIP</b>	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	2003	<03		\$1,274,020	\$165,000	\$3,058,244	\$4,497,264
Project Description						Total Revenue	\$4,497,264
Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd						Total Cost	\$4,497,264
<b>Federal Project</b>		<b>Exempt Category</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)					

SACOG ID <b>SAC21440</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>				
Location <b>McClellan Commute Center</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$565,000			\$565,000	
Project Description Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.						Total Revenue	\$565,000	
						Total Cost	\$565,000	
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>McClellan Commute Center</b>			<03		\$565,000			\$565,000
Project Description Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.						Total Revenue	\$565,000	
						Total Cost	\$565,000	
<b>Federal Project</b>		<b>Exempt Category</b>		Specific activities which do not involve or lead directly to construction				

SACOG ID <b>SAC22720</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>				
Location <b>N. Watt Ave. Enhancements</b>	Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
<b>Project Description</b> In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.		<03		\$452,000			\$452,000	
		2003	Sacramento County Measure A Sales Tax		\$48,000		\$48,000	
		2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
		>05				\$2,400,000	\$2,400,000	
		Total Revenue						\$3,000,000
Total Cost						\$3,000,000		
<b>Previously Approved MTIP</b>		Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Watt Ave.</b>			<03		\$452,000			\$452,000
<b>Project Description</b> Provide aesthetic enhancements for Watt Ave., Antelope Rd. to Capitol City Fwy.		2003	Sacramento County Measure A Sales Tax		\$48,000		\$48,000	
		2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
		>05				\$2,400,000	\$2,400,000	
Total Revenue						\$3,000,000		
Total Cost						\$3,000,000		
<b>Federal Project</b>		<b>Exempt Category</b>	Plantings, landscaping, etc.					

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22750</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>			
Location <b>Sac. Co. Congestion Relief Study</b>	Comp Year <b>2004</b>						
Project Description <b>Sacramento County: implement a comprehensive study to assess current and future congestion in existing transportation corridors and conduct follow-up engineering and environmental studies.</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$700,000			\$700,000
		>05		\$3,300,000			\$3,300,000
							Total Revenue
						Total Cost	\$4,000,000
<b>Previously Approved MTIP</b>	Comp Year <b>2004</b>						
Location <b>Sac. Co. Congestion Relief Study</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$700,000			\$700,000
		>05		\$3,300,000			\$3,300,000
						Total Revenue	\$4,000,000
						Total Cost	\$4,000,000
<b>Federal Project</b>		<b>Exempt Category</b>	Specific activities which do not involve or lead directly to construction				

SACOG ID <b>SAC21591</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>			
Location <b>Sacramento Northern Bikeway Extension</b>	Comp Year <b>2005</b>						
Project Description Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03		\$484,550			\$484,550
		2004	Congestion Mitigation and Air Quality			\$357,000	\$357,000
		2004	Other Local Funds			\$1,838,000	\$1,838,000
		Total Revenue					\$2,679,550
Total Cost					\$2,679,550		
<b>Previously Approved MTIP</b>		Comp Year <b>2004</b>					
Location <b>Sacramento Northern Bikeway Extension</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.		<03		\$217,000			\$217,000
		2003	Congestion Mitigation and Air Quality			\$357,000	\$357,000
		2003	Other Local Funds			\$1,193,000	\$1,193,000
		Total Revenue					\$1,767,000
		Total Cost					\$1,767,000
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22200</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>		
Location <b>Watt Ave Enhancements Phase 2</b>		Comp Year <b>2007</b>				
Project Description In Sacramento County, Watt Avenue from Capital City Freeway (SR51) to Jackson Hwy. (SR16): construct curb, gutter, sidewalks, bikeways, lighting, transit shelters and landscaped medians.						
FFY	Source	Enviro Engr	ROW	Construction	Total	
2003	Sacramento County Measure A Sales Tax	\$100,000			\$100,000	
2003	State Matching Funds	\$74,268			\$74,268	
2003	State Surface Transportation Program	\$573,232			\$573,232	
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000		\$200,000	
2004	State Matching Funds	\$34,697			\$34,697	
2004	State Surface Transportation Program	\$267,803			\$267,803	
2005	Sacramento County Measure A Sales Tax			\$200,000	\$200,000	
2005	State Matching Funds			\$693,935	\$693,935	
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065	
				Total Revenue	\$7,500,000	
				Total Cost	\$7,500,000	
<b>Previously Approved MTIP</b>		Comp Year <b>2007</b>				
Location <b>Watt Ave between CCF and SR16</b>						
Project Description Install curbs, gutters, sidewalks, pedestrian signals, street lighting, and landscaping; Phase II of master plan						
FFY	Source	Enviro Engr	ROW	Construction	Total	
2003	Sacramento County Measure A Sales Tax	\$100,000			\$100,000	
2003	State Matching Funds	\$74,268			\$74,268	
2003	State Surface Transportation Program	\$573,232			\$573,232	
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000		\$200,000	
2004	State Matching Funds	\$34,697			\$34,697	
2004	State Surface Transportation Program	\$267,803			\$267,803	
2005	Sacramento County Measure A Sales Tax			\$200,000	\$200,000	
2005	State Matching Funds			\$693,935	\$693,935	
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065	
				Total Revenue	\$7,500,000	
				Total Cost	\$7,500,000	
<b>Federal Project</b>		<b>Exempt Category</b> Plantings, landscaping, etc.				

SACOG ID <b>SAC22070</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>		
Location Watt Ave. Phase 3 ITS Project	Comp Year 2005					
Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.						



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC22100</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>						
Location <b>Watt Avenue</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
Project Description <b>Watt Ave Transit Priority and Mobility Enhancement Demonstration</b>		<03		\$280,000		\$3,475,282	\$3,755,282	
		2003	Federal Demonstration Funds			\$369,859	\$369,859	
		2003	Sacramento County Measure A Sales Tax			\$369,859	\$369,859	
							Total Revenue	\$4,495,000
					Total Cost	\$4,495,000		
<b>Previously Approved MTIP</b>								
Location <b>Watt Avenue</b>	Comp Year <b>2003</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
Project Description <b>Watt Ave Transit Priority and Mobility Enhancement Demonstration</b>		<03		\$280,000		\$3,715,000	\$3,995,000	
							Total Revenue	\$3,995,000
							Total Cost	\$3,995,000
<b>Federal Project</b>		<b>Exempt Category</b>	Traffic signal synchronization projects					

SACOG ID <b>SAC21610</b>		Sacramento County		Lead Agency <b>Sacramento County Dept of Transportation</b>			
Location <b>Watt Avenue Enhancements</b>	Comp Year <b>2004</b>						
Project Description <b>Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16</b>	<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
	<03			\$644,530	\$52,000		\$696,530
	2003		Regional Transportation Enhancement Activiti			\$1,445,470	\$1,445,470
	2003		Sacramento County Measure A Sales Tax			\$954,000	\$954,000
						Total Revenue	\$3,096,000
						Total Cost	\$3,096,000
Location <b>Watt Avenue Enhancements</b>	Comp Year <b>2004</b>						
Project Description <b>Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16</b>	<b>FFY</b>		<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
	<03			\$644,530	\$52,000		\$696,530
	2003		Regional Transportation Enhancement Activiti			\$1,445,470	\$1,445,470
	2003		Sacramento County Measure A Sales Tax			\$954,000	\$954,000
						Total Revenue	\$3,096,000
						Total Cost	\$3,096,000
<b>Federal Project</b>		<b>Exempt Category</b>		Plantings, landscaping, etc.			

SACOG ID <b>SAC22290</b>		Sacramento County		Lead Agency <b>Sacramento County Planning Department</b>																				
Location <b>I-80 Bicycle/Pedestrian Crossing</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$50,000</td><td></td><td></td><td>\$50,000</td></tr><tr><td>&gt;05</td><td></td><td>\$500,000</td><td></td><td></td><td>\$500,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Sacramento County Measure A Sales Tax	\$50,000			\$50,000	>05		\$500,000			\$500,000			
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2003	Sacramento County Measure A Sales Tax	\$50,000			\$50,000																			
>05		\$500,000			\$500,000																			
Project Description In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.				Total Revenue		\$550,000																		
				Total Cost		\$550,000																		
<b>Previously Approved MTIP</b>		Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$50,000</td><td></td><td></td><td>\$50,000</td></tr><tr><td>&gt;05</td><td></td><td>\$500,000</td><td></td><td></td><td>\$500,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Sacramento County Measure A Sales Tax	\$50,000			\$50,000	>05		\$500,000			\$500,000
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2003	Sacramento County Measure A Sales Tax	\$50,000			\$50,000																			
>05		\$500,000			\$500,000																			
Location <b>I-80 at Madison Bike/Pedestrian Crossing</b>																								
Project Description In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.				Total Revenue		\$550,000																		
				Total Cost		\$550,000																		
<b>Federal Project</b>		<table><tr><td><b>Exempt Category</b></td><td>Bicycle and pedestrian facilities</td></tr></table>				<b>Exempt Category</b>	Bicycle and pedestrian facilities																	
<b>Exempt Category</b>	Bicycle and pedestrian facilities																							



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SAC23270</b>		Sacramento County		Lead Agency <b>Sacramento County Planning Department</b>			
Location <b>South County Transit Operations</b>	Comp Year <b>2003</b>						
Project Description South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$367,112	\$367,112
		2003	FTA 3037			\$110,000	\$110,000
		2003	Other Local Funds			\$110,000	\$110,000
							Total Revenue
						Total Cost	\$587,112
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>					
Location <b>Southern Sacramento County</b>							
Project Description South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$367,112	\$367,112
		2003	FTA 3037			\$110,000	\$110,000
		2003	Other Local Funds			\$110,000	\$110,000
						Total Revenue	\$587,112
						Total Cost	\$587,112
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance				

SACOG ID <b>REG15040</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>		
Location <b>Amtrak/Folsom Corridor Light Rail Project</b>		Comp Year <b>2005</b>				
Project Description Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)						

SACOG ID <b>REG17310</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>			
Location <b>Bicycle Access at LRT Stations</b>	Comp Year <b>2005</b>						
<b>Project Description</b> Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$367,952	\$367,952
		2004	Regional Surface Transportation Program			\$141,600	\$141,600
		2004	Sacramento County Measure A Sales Tax			\$18,400	\$18,400
							Total Revenue
					Total Cost	\$527,952	
<b>Previously Approved MTIP</b>		Comp Year <b>2025</b>					
Location <b>Bike and Pedestrian Improvements</b>							
<b>Project Description</b> Sacramento Regional Transit District: Lump Sum of bike and pedestrian facilities, equipment and improvements - 2002-2025.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		<03				\$528,000	\$528,000
		2003	FTA 5307			\$148,100	\$148,100
		>05				\$210,000	\$210,000
							Total Revenue
					Total Cost	\$886,100	
<b>Federal Project</b>		<b>Exempt Category</b>	Bicycle and pedestrian facilities				





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG17683</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Location <b>Bus Maintenance Facility Repairs</b>	Comp Year <b>2005</b>				
Project Description Sacramento Regional Transit District: upgrade lighting in New Shop, Old Shop, Parts Room, Paint Booth and A/C & Body Shop.					
FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$136,000	\$136,000
2003	Sacramento County Measure A Sales Tax			\$34,000	\$34,000
				Total Revenue	\$170,000
				Total Cost	\$170,000
<b>Previously Approved MTIP</b>					
<b>NOT PREVIOUSLY PROGRAMMED</b>					
<b>Federal Project</b>		<b>Exempt Category</b> Reconstruction or renovation of transit buildings and structures			

SACOG ID <b>REG17461</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Location <b>CNG Bus Fuel Tank Replacement</b>	Comp Year <b>2005</b>				
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to replacement CNG bus fuel tanks.					
FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,910,972	\$1,910,972
				Total Revenue	\$1,910,972
				Total Cost	\$1,910,972
<b>Previously Approved MTIP</b>					
<b>NOT PREVIOUSLY PROGRAMMED</b>					
<b>Federal Project</b>		<b>Exempt Category</b> Rehabilitation of transit vehicles			

SACOG ID <b>REG15590</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Location <b>CNG Fueling Facility</b>	Comp Year <b>2003</b>				
Project Description Funding supplement for the expansion of the existing CNG fuel facility to install two additional compressors and associated equipment.					
FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
				Total Revenue	\$400,000
				Total Cost	\$400,000
<b>Previously Approved MTIP</b>					
Location <b>CNG Fueling Facility</b>	Comp Year <b>2003</b>				
Project Description Funding supplement for the expansion of the existing CNG fuel facility to install two additional compressors and associated equipment.					
FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
				Total Revenue	\$400,000
				Total Cost	\$400,000
<b>Federal Project</b>		<b>Exempt Category</b> Purchase of equipment for existing facilities			



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG15140</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Capitalized Labor - Engineering</b>	Comp Year <b>2004</b>							
		FFY	Source	Enviro Engr	ROW	Construction	Total	
		2003	State Transit Assistance Fund	\$400,000			\$400,000	
Project Description Sacramento Regional Transit District: fund ESD engineering and construction support costs, administration of the capital program of projects, design support and project support not capitalized elsewhere.							Total Revenue Total Cost	\$400,000 \$400,000
<b>Previously Approved MTIP</b>								
<b>NOT PREVIOUSLY PROGRAMMED</b>								
<b>Regionally Significant</b>		<b>Exempt Category</b> Specific activities which do not involve or lead directly to construction						

SACOG ID <b>REG15150</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Capitalized Labor - Finance</b>	Comp Year <b>2003</b>							
		FFY	Source	Enviro Engr	ROW	Construction	Total	
		2003	State Transit Assistance Fund			\$162,000	\$162,000	
Project Description Sacramento Regional Transit District: capitalized labor for a capital accountant and one-half of finance administrator.							Total Revenue Total Cost	\$162,000 \$162,000
<b>Previously Approved MTIP</b>								
<b>NOT PREVIOUSLY PROGRAMMED</b>								
<b>Regionally Significant</b>		<b>Exempt Category</b> Specific activities which do not involve or lead directly to construction						

SACOG ID <b>REG17160</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Central Train Tracking</b>	Comp Year <b>2003</b>							
		FFY	Source	Enviro Engr	ROW	Construction	Total	
		<03				\$2,338,291	\$2,338,291	
		2003	Sacramento County Measure A Sales Tax			\$698,609	\$698,609	
Project Description Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.							Total Revenue Total Cost	\$3,036,900 \$3,036,900
<b>Previously Approved MTIP</b>								
Location <b>Central Train Tracking</b>	Comp Year <b>2003</b>							
		FFY	Source	Enviro Engr	ROW	Construction	Total	
		<03				\$2,338,291	\$2,338,291	
		2003	Sacramento County Measure A Sales Tax			\$698,609	\$698,609	
Project Description Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.							Total Revenue Total Cost	\$3,036,900 \$3,036,900
<b>Federal Project</b>		<b>Exempt Category</b> Purchase of operating equipment for vehicles (e.g. radios)						



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17120		Sacramento County		Lead Agency Sacramento Regional Transit District				
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total	
Certificates of Participation Payments	2003	<03				\$6,539,660	\$6,539,660	
		2003	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000	
Project Description								
Sacramento Regional Transit District: provide for the last of annual payments required to service debt from the purchase of 75 CNG buses, fare collection and radio system in 1992.						Total Revenue	\$8,539,660	
						Total Cost	\$8,539,660	
Previously Approved MTIP		Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	2003	<03					\$6,539,660	\$6,539,660
COPS Payment		2003	Sacramento County Measure A Sales Tax				\$2,000,000	\$2,000,000
Project Description								
Sacramento Regional Transit District: make final certificate of participation payments on the original CNG fleet of 75 buses.						Total Revenue	\$8,539,660	
						Total Cost	\$8,539,660	
Federal Project		Exempt Category	Specific activities which do not involve or lead directly to construction					

SACOG ID REG15130 Sacramento County		Lead Agency Sacramento Regional Transit District					
Location Computing/Communications Systems	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
Project Description Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.						Total Revenue	\$100,000
						Total Cost	\$100,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Regionally Significant		Exempt Category	Purchase of equipment for existing facilities				

SACOG ID REG15281 Sacramento County		Lead Agency Sacramento Regional Transit District					
Location	Comp Year						
Crossing Protection Modifications	2005						
Project Description							
Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.							
		</					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG17463</b> <b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>					
Location <b>Farebox Collection System</b>	Comp Year <b>2005</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.		2003	FTA 5307			\$503,100	\$503,100
		2003	Sacramento County Measure A Sales Tax			\$1,206,900	\$1,206,900
	Total Revenue						\$1,710,000
	Total Cost						\$1,710,000
<p><b>Previously Approved MTIP</b></p> <p><b>NOT PREVIOUSLY PROGRAMMED</b></p>							
<b>Federal Project</b>		<b>Exempt Category</b> Purchase of operating equipment for vehicles (e.g. radios)					

SACOG ID <b>REG17690</b> <b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>					
Location <b>Fiber Optics Backbone</b>	Comp Year <b>2004</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Sacramento Regional Transit District: install fiber optics infrastructure and cable in the existing light rail system's right-of-way.		2003	FTA 5309			\$1,026,000	\$1,026,000
		2003	Sacramento County Measure A Sales Tax			\$256,500	\$256,500
	Total Revenue						\$1,282,500
	Total Cost						\$1,282,500
<p><b>Previously Approved MTIP</b></p>							
Location <b>Fiber Optics Backbone</b>	Comp Year <b>2004</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Sacramento Regional Transit District: construct fiber optics backbone		2003	FTA 5307			\$1,026,000	\$1,026,000
		2003	Sacramento County Measure A Sales Tax			\$256,500	\$256,500
	Total Revenue						\$1,282,500
	Total Cost						\$1,282,500
<p><b>Previously Approved MTIP</b></p>							
<b>Federal Project</b>		<b>Exempt Category</b> Purchase of equipment for existing facilities					

SACOG ID <b>REG17290</b> <b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>					
Location <b>Florin Road LRT Grade Separation</b>	Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Sacramento, intersection of Florin Rd. and future light rail tracks, construct grade separation.		<03		\$575,000		\$3,425,000	\$4,000,000
		2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
		2003	Sacramento County Measure A Sales Tax			\$325,000	\$325,000
	Total Revenue						\$6,825,000
Total Cost						\$6,825,000	
<p><b>Previously Approved MTIP</b></p>							
Location <b>Florin Road LRT Grade Separation</b>	Comp Year <b>2007</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Sacramento, intersection of Florin Rd. and future light rail tracks, construct grade separation.		<03		\$575,000		\$3,425,000	\$4,000,000
		2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
		2003	Sacramento County Measure A Sales Tax			\$325,000	\$325,000
	Total Revenue						\$6,825,000
Total Cost						\$6,825,000	
<p><b>Previously Approved MTIP</b></p>							
<b>Federal Project</b>		<b>Exempt Category</b> Reconstruction or renovation of transit buildings and structures					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG15222</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>															
Location Gen Construction Mgmt Support Services	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	State Transit Assistance Fund	\$300,000			\$300,000	<table><tr><td>Total Revenue</td><td>\$300,000</td></tr><tr><td>Total Cost</td><td>\$300,000</td></tr></table>	Total Revenue	\$300,000	Total Cost	\$300,000
FFY	Source	Enviro Engr	ROW	Construction	Total														
2003	State Transit Assistance Fund	\$300,000			\$300,000														
Total Revenue	\$300,000																		
Total Cost	\$300,000																		
Project Description Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work.																			
<b>Previously Approved MTIP</b>																			
<b>NOT PREVIOUSLY PROGRAMMED</b>																			
<b>Regionally Significant</b>		<b>Exempt Category</b> Reconstruction or renovation of transit buildings and structures																	

SACOG ID <b>REG15221</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>																					
Location General Engineering Support Services	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td>\$200,000</td><td></td><td></td><td>\$200,000</td></tr><tr><td>2004</td><td>State Transit Assistance Fund</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	State Transit Assistance Fund	\$200,000			\$200,000	2004	State Transit Assistance Fund	\$300,000			\$300,000	<table><tr><td>Total Revenue</td><td>\$500,000</td></tr><tr><td>Total Cost</td><td>\$500,000</td></tr></table>	Total Revenue	\$500,000	Total Cost	\$500,000
FFY	Source	Enviro Engr	ROW	Construction	Total																				
2003	State Transit Assistance Fund	\$200,000			\$200,000																				
2004	State Transit Assistance Fund	\$300,000			\$300,000																				
Total Revenue	\$500,000																								
Total Cost	\$500,000																								
Project Description Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.																									
<b>Previously Approved MTIP</b>																									
Location Sacramento Regional Transit District	Comp Year 2015	<table><tr><td>Total Cost</td><td>\$500,000</td></tr></table>				Total Cost	\$500,000																		
Total Cost	\$500,000																								
Project Description General engineering and consulting services - 2006 to 2015																									
<b>Regionally Significant</b>		<b>Exempt Category</b> Engineering studies																							

SACOG ID <b>REG15160</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>																																							
Location General Facilities Upgrades	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$557,140</td><td>\$557,140</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$618,860</td><td>\$618,860</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$400,000</td><td>\$400,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$557,140	\$557,140	2003	Sacramento County Measure A Sales Tax			\$618,860	\$618,860	2004	FTA 5307			\$400,000	\$400,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	<table><tr><td>Total Revenue</td><td>\$1,676,000</td></tr><tr><td>Total Cost</td><td>\$1,676,000</td></tr></table>	Total Revenue	\$1,676,000	Total Cost	\$1,676,000						
FFY	Source	Enviro Engr	ROW	Construction	Total																																						
2003	FTA 5307			\$557,140	\$557,140																																						
2003	Sacramento County Measure A Sales Tax			\$618,860	\$618,860																																						
2004	FTA 5307			\$400,000	\$400,000																																						
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																						
Total Revenue	\$1,676,000																																										
Total Cost	\$1,676,000																																										
Project Description Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.																																											
<b>Previously Approved MTIP</b>																																											
Location Facility Maintenance and Improvements	Comp Year 2025	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$782,000</td><td>\$782,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$394,000</td><td>\$394,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$400,000</td><td>\$400,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>&gt;05</td><td></td><td></td><td></td><td>\$9,000,000</td><td>\$9,000,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$782,000	\$782,000	2003	Sacramento County Measure A Sales Tax			\$394,000	\$394,000	2004	FTA 5307			\$400,000	\$400,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	>05				\$9,000,000	\$9,000,000	<table><tr><td>Total Revenue</td><td>\$10,676,000</td></tr><tr><td>Total Cost</td><td>\$10,676,000</td></tr></table>	Total Revenue	\$10,676,000	Total Cost	\$10,676,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																						
2003	FTA 5307			\$782,000	\$782,000																																						
2003	Sacramento County Measure A Sales Tax			\$394,000	\$394,000																																						
2004	FTA 5307			\$400,000	\$400,000																																						
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																						
>05				\$9,000,000	\$9,000,000																																						
Total Revenue	\$10,676,000																																										
Total Cost	\$10,676,000																																										
Project Description Sacramento Regional Transit District: Lump Sum of reconstruction or renovation of transit buildings and structures, 2003-2025.																																											
<b>Federal Project</b>		<b>Exempt Category</b> Reconstruction or renovation of transit buildings and structures																																									



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17110		Sacramento County		Lead Agency Sacramento Regional Transit District	
Location LRV Communication Kits		Comp Year 2003			
Project Description Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.	FFY	Source	Enviro Engr	ROW	Construction
	<03				\$612,500
	2003	FTA 5309			\$2,227,000
	Total Revenue				\$2,839,500
	Total Cost				\$2,839,500
<b>Previously Approved MTIP</b>					
Location LRV Communication Kits		Comp Year 2003			
Project Description Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.	FFY	Source	Enviro Engr	ROW	Construction
	<03				\$612,500
	2003	FTA 5309			\$2,227,000
	Total Revenue				\$2,839,500
	Total Cost				\$2,839,500
Federal Project		Exempt Category Purchase of operating equipment for vehicles (e.g. radios)			

SACOG ID REG17080		Sacramento County		Lead Agency Sacramento Regional Transit District	
Location	Comp Year			Total Revenue	\$0
LRV Fleet Improvements	2003				
Project Description					
Replace LRV's main breaker, convert to a pantograph with improved safety features and replace motor alternator sets with electronic power converters - DELETE PROJECT - see REG17460.					
<b>Previously Approved MTIP</b>					
Location	Comp Year	FFY	Source	Enviro Engr	ROW
LRV Fleet Improvements	2003	<03			
		2003	FTA 5309		
Project Description					
Replace LRV's main breaker, convert to a pantograph with improved safety features and replace motor alternator sets with electronic power converters.					
				Total Revenue	\$950,000
				Total Cost	\$950,000
<b>Federal Project</b>		<b>Exempt Category</b>	Construction or renovation of power, signal + communication systems		



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG15880		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location LRV Rehabilitation Program		Comp Year 2007					
Project Description Sacramento Regional Transit District: rehabilitation of light rail vehicles.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Sacramento County Measure A Sales Tax			\$350,000	\$350,000
		2004	FTA 5309			\$3,500,000	\$3,500,000
		2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
		Total Revenue					\$4,725,000
Total Cost					\$4,725,000		
<b>Previously Approved MTIP</b>							
Location LRV Rehabilitation Program		Comp Year 2007					
Project Description Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5309			\$600,000	\$600,000
		2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
		2004	FTA 5309			\$3,500,000	\$3,500,000
		2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05					\$26,227,197	\$26,227,197	
Total Revenue					\$32,000,000		
Total Cost					\$32,000,000		
Federal Project		Exempt Category		Rehabilitation of transit vehicles			

SACOG ID REG15280		Sacramento County		Lead Agency Sacramento Regional Transit District		
Location Light Rail Capital Equipment		Comp Year 2025		Total Revenue		\$0
Project Description Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for light rail, 2002-2025. DELETED - SEE REG15281-15283.						
Previously Approved MTIP		Comp Year 2025				
Location Light Rail Capital Equipment						
Project Description Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for light rail, 2002-2025.						

SACOG ID REG15283		Sacramento County		Lead Agency Sacramento Regional Transit District		
Location Light Rail Capital Equipment	Comp Year 2005					
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to office equipment (workstation, phones, radios, etc.) and shop equipment (grinders, parts cleaners, testers, etc. ).	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	FTA 5307			\$400,000	\$400,000
	2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
					Total Revenue	\$500,000
					Total Cost	\$500,000
<b>Previously Approved MTIP</b>						
<b>NOT PREVIOUSLY PROGRAMMED</b>						
<b>Federal Project</b>						
<b>Exempt Category</b>		Purchase of equipment for existing facilities				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG15100		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location	Comp Year						
Light Rail Vehicle Acquisition	2004						
		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Sacramento County Measure A Sales Tax			\$500,000	\$500,000
Project Description							
Sacramento Regional Transit District: purchase two light rail vehicles to serve as system spares.							
		Total Revenue					\$500,000
		Total Cost					\$500,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Regionally Significant		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID REG17464		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location	Comp Year						
Light Rail Vehicle Fleet Improvements	2005						
Project Description							
Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to inverters and breakers for light rail vehicles and pantographs.							

SACOG ID REG17260		Sacramento County		Lead Agency Sacramento Regional Transit District																																												
Location Major Light Rail Station Rehabilitation	Comp Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$500,000</td><td>\$500,000</td></tr><tr><td>2003</td><td>FTA 5309</td><td></td><td></td><td>\$2,493,000</td><td>\$2,493,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$1,707,000</td><td>\$1,707,000</td></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$300,000</td><td>\$300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$5,000,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$5,000,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$500,000	\$500,000	2003	FTA 5309			\$2,493,000	\$2,493,000	2003	Sacramento County Measure A Sales Tax			\$1,707,000	\$1,707,000	2003	State Transit Assistance Fund			\$300,000	\$300,000					Total Revenue	\$5,000,000					Total Cost	\$5,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03				\$500,000	\$500,000																																											
2003	FTA 5309			\$2,493,000	\$2,493,000																																											
2003	Sacramento County Measure A Sales Tax			\$1,707,000	\$1,707,000																																											
2003	State Transit Assistance Fund			\$300,000	\$300,000																																											
				Total Revenue	\$5,000,000																																											
				Total Cost	\$5,000,000																																											
Project Description Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.																																																
<b>Previously Approved MTIP</b>																																																
Location Major LRT Station Rehabilitation	Comp Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$3,500,000</td><td>\$3,500,000</td></tr><tr><td>2003</td><td>FTA 5309</td><td></td><td></td><td>\$1,200,000</td><td>\$1,200,000</td></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$300,000</td><td>\$300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$5,000,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$5,000,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$3,500,000	\$3,500,000	2003	FTA 5309			\$1,200,000	\$1,200,000	2003	State Transit Assistance Fund			\$300,000	\$300,000					Total Revenue	\$5,000,000					Total Cost	\$5,000,000						
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03				\$3,500,000	\$3,500,000																																											
2003	FTA 5309			\$1,200,000	\$1,200,000																																											
2003	State Transit Assistance Fund			\$300,000	\$300,000																																											
				Total Revenue	\$5,000,000																																											
				Total Cost	\$5,000,000																																											
Project Description In Sacramento, rehabilitate all 33 of the original LRT stations. Work includes sidewalk & parking lot repaving, restriping, curb replacement, painting, planting & electrical.																																																
<b>Federal Project</b>		<table><tr><td><b>Exempt Category</b></td><td colspan="5">Reconstruction or renovation of transit buildings and structures</td></tr></table>					<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures																																								
<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures																																															





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **REG17610****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location  
**Miscellaneous Improvement  
Projects**

Comp Year  
**2005**

**Project Description**

Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$200,000	\$200,000
2004	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$6,930,000	\$6,930,000

Total Revenue \$8,240,000

Total Cost \$8,240,000

**Previously Approved MTIP**

Comp Year  
**2025**

Location  
**General Capital Equipment**

**Project Description**

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for administrative support functions.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$200,000	\$200,000
2004	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$6,930,000	\$6,930,000

Total Revenue \$8,240,000

Total Cost \$8,240,000

**Federal Project****Exempt  
Category**

Purchase of operating equipment for vehicles (e.g. radios)

SACOG ID **REG15121****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location  
**Non-Revenue Vehicle Acquisition**

Comp Year  
**2005**

**Project Description**

Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
2003	FTA 5307			\$240,000	\$240,000
2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
2004	FTA 5307			\$240,000	\$240,000
2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000

Total Revenue \$1,010,000

Total Cost \$1,010,000

**Previously Approved MTIP**

Comp Year  
**2025**

Location  
**Non-Revenue Vehicle Acquisition**

**Project Description**

Lump Sum purchase of non-revenue support vehicles - 2002 to 2025.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
2003	FTA 5307			\$240,000	\$240,000
2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
2004	FTA 5307			\$240,000	\$240,000
2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
>05				\$5,700,000	\$5,700,000

Total Revenue \$6,710,000

Total Cost \$6,710,000

**Federal Project****Exempt  
Category**

Purchase of support vehicles



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG15282 Sacramento County		Lead Agency Sacramento Regional Transit District					
Location OCS/Substation Upgrades	Comp Year 2005						
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5309			\$360,000	\$360,000
		2003	Sacramento County Measure A Sales Tax			\$90,000	\$90,000
						Total Revenue	\$450,000
						Total Cost	\$450,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category	Construction or renovation of power, signal + communication systems				

SACOG ID REG17420 Sacramento County		Lead Agency Sacramento Regional Transit District						
Location Paratransit Capital Equipment	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total	
Project Description Sacramento Regional Transit District: purchase equipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc		<03				\$165,000	\$165,000	
		2003	FTA 5307			\$180,000	\$180,000	
		2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000	
		2003	State Transit Assistance Fund			\$30,000	\$30,000	
		2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
							Total Revenue	\$645,000
					Total Cost	\$645,000		
Previously Approved MTIP		Comp Year 2025	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Paratransit Capital Equipment	Project Description Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for Paratransit operations - 2002-2025.		<03				\$150,000	\$150,000
			2003	FTA 5307			\$120,000	\$120,000
			2003	State Transit Assistance Fund			\$30,000	\$30,000
			2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
			>05				\$3,150,000	\$3,150,000
					Total Revenue	\$3,600,000		
					Total Cost	\$3,600,000		
Federal Project		Exempt Category	Purchase of equipment for existing facilities					

SACOG ID REG15890		Sacramento County		Lead Agency Sacramento Regional Transit District																																												
Location Paratransit Vehicle Acquisition	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$3,079,000</td><td>\$3,079,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$1,500,000</td><td>\$1,500,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$1,820,000</td><td>\$1,820,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$455,000</td><td>\$455,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$6,854,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$6,854,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$3,079,000	\$3,079,000	2003	FTA 5307			\$1,500,000	\$1,500,000	2004	FTA 5307			\$1,820,000	\$1,820,000	2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000					Total Revenue	\$6,854,000					Total Cost	\$6,854,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03				\$3,079,000	\$3,079,000																																											
2003	FTA 5307			\$1,500,000	\$1,500,000																																											
2004	FTA 5307			\$1,820,000	\$1,820,000																																											
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000																																											
				Total Revenue	\$6,854,000																																											
				Total Cost	\$6,854,000																																											
Project Description Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.																																																
<hr/>																																																
Location Paratransit Vehicle Acquisition	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$3,094,000</td><td>\$3,094,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$1,560,000</td><td>\$1,560,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$1,820,000</td><td>\$1,820,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$455,000</td><td>\$455,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$6,929,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$6,929,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$3,094,000	\$3,094,000	2003	FTA 5307			\$1,560,000	\$1,560,000	2004	FTA 5307			\$1,820,000	\$1,820,000	2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000					Total Revenue	\$6,929,000					Total Cost	\$6,929,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03				\$3,094,000	\$3,094,000																																											
2003	FTA 5307			\$1,560,000	\$1,560,000																																											
2004	FTA 5307			\$1,820,000	\$1,820,000																																											
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000																																											
				Total Revenue	\$6,929,000																																											
				Total Cost	\$6,929,000																																											
Project Description Sacramento Regional Transit District: acquisition of 40 replacement paratransit vehicles in 2003 and 35 in 2004.																																																
<hr/>																																																
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																													



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

<b>SACOG ID REG15330</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Power, Signal and Communication Systems</b>	Comp Year <b>2025</b>	Total Revenue			<b>\$0</b>			
Project Description Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - (DELETE PROJECT - see REG15280).								
<b>Previously Approved MTIP</b>		Comp Year <b>2025</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Power, Signal and Communication Systems</b>			<03				\$90,000	\$90,000
			2003	FTA 5309			\$360,000	\$360,000
			2004	FTA 5307			\$360,000	\$360,000
			2004	State Transit Assistance Fund			\$90,000	\$90,000
			>05				\$9,450,000	\$9,450,000
Project Description Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - 2002-2025.							Total Revenue	\$10,350,000
							Total Cost	\$10,350,000
<b>Federal Project</b>		<b>Exempt Category</b>	Construction or renovation of power, signal + communication systems					

<b>SACOG ID REG17680</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Preventive Maintenance</b>	Comp Year <b>2025</b>	Total Revenue			<b>\$0</b>			
Project Description Sacramento Regional Transit District: Lump Sum of preventive maintenance. PROJECT REPLACED BY REG17681-17684.								
<b>Previously Approved MTIP</b>		Comp Year <b>2025</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Preventive Maintenance</b>			2003	FTA 5307			\$1,212,000	\$1,212,000
			2003	Other Local Funds			\$302,000	\$302,000
Project Description Sacramento Regional Transit District: Lump Sum of preventive maintenance.							Total Revenue	\$1,514,000
							Total Cost	\$1,514,000
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance					

<b>SACOG ID REG15220</b>		<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Location <b>Project Engineering</b>	Comp Year <b>2025</b>	Total Revenue			<b>\$0</b>			
		Total Cost			<b>\$7,100,000</b>			
Project Description Sacramento Regional Transit District: Lump Sum of engineering to assess social, economic and environmental effects of projects.								
<b>Previously Approved MTIP</b>		Comp Year <b>2025</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Location <b>Project Engineering</b>			<03		\$300,000			\$300,000
			2003	State Transit Assistance Fund	\$200,000			\$200,000
			2004	State Transit Assistance Fund	\$300,000			\$300,000
			>05		\$6,300,000			\$6,300,000
Project Description Sacramento Regional Transit District: Lump Sum of engineering to assess social, economic and environmental effects of projects.							Total Revenue	\$7,100,000
							Total Cost	\$7,100,000
<b>Regionally Significant</b>		<b>Exempt Category</b>	Engineering studies					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17060		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location RT Light Rail Dispatch Facility	Comp Year 2003						
Project Description Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$1,300,000	\$1,300,000
		2003	FTA 5307			\$280,000	\$280,000
		2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000
							Total Revenue
						Total Cost	\$2,955,000
<b>Previously Approved MTIP</b>							
Location Midtown Dispatch Facility	Comp Year 2003						
Project Description Sacramento Regional Transit District: acquire and remodel a facility for light rail operator dispatch near the 13th Street light rail station.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$1,300,000	\$1,300,000
		2003	FTA 5307			\$280,000	\$280,000
		2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000
							Total Revenue
						Total Cost	\$2,955,000
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures				

SACOG ID REG17130		Sacramento County		Lead Agency Sacramento Regional Transit District				
Location	Comp Year							
Radio System Backbone Payment	2004							
Project Description In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.		FFY	Source	Enviro Engr	ROW	Construction	Total	
		<03				\$680,000	\$680,000	
		2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000	
							Total Revenue	\$1,010,000
							Total Cost	\$1,010,000
Previously Approved MTIP		Comp Year						
Location	2002							
Radio System Backbone Payment		FFY	Source	Enviro Engr	ROW	Construction	Total	
		<03				\$680,000	\$680,000	
Project Description In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.							Total Revenue	\$680,000
							Total Cost	\$680,000
Federal Project		Exempt Category	Specific activities which do not involve or lead directly to construction					

SACOG ID REG16810		Sacramento County		Lead Agency Sacramento Regional Transit District						
Location	Comp Year	FFY		Source	Enviro Engr	ROW	Construction	Total		
SRTD CNG Bus Acquisition	2003	<03					\$30,823,644	\$30,823,644		
Project Description		2003	Congestion Mitigation and Air Quality				\$4,675,000	\$4,675,000		
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.							Total Revenue	\$35,498,644		
							Total Cost	\$35,498,644		
Previously Approved MTIP		Comp Year		FFY		Source	Enviro Engr	ROW	Construction	Total
Location	2003	<03					\$30,823,644	\$30,823,644		
Sacramento Regional Transit District		2003	Congestion Mitigation and Air Quality				\$4,675,000	\$4,675,000		
Project Description							Total Revenue	\$35,498,644		
Replace 67 diesel buses, add 25 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.							Total Cost	\$35,498,644		
Federal Project		Exempt Category		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG16500 Sacramento County		Lead Agency Sacramento Regional Transit District				
Location SRTD Fare Vending Machines	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction
		>05				\$1,200,000
Project Description In Sacramento, RT LRT stations, procure and install fare vending machines.						Total Revenue
						\$1,200,000
						Total Cost
						\$1,200,000
<b>Previously Approved MTIP</b>		Comp Year	FFY	Source	Enviro Engr	ROW
		2006	>05			
Location SRTD Fare Vending Machines						Construction
						\$1,200,000
Project Description In Sacramento, RT LRT stations, procure and install fare vending machines.						Total Revenue
						\$1,200,000
						Total Cost
						\$1,200,000
<b>Federal Project</b>		<b>Exempt Category</b>	Purchase of operating equipment for vehicles (e.g. radios)			

SACOG ID REG17684 Sacramento County		Lead Agency Sacramento Regional Transit District				
Location SRTD General Facility Repairs	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction
		2003	FTA 5307			\$428,500
		2003	Sacramento County Measure A Sales Tax			\$107,125
Project Description Sacramento Regional Transit District: provide for a variety of repair and rehabilitation projects at district facilities, including replacement of heating systems, pavement repair, repainting and equipment replacement.						Total Revenue
						\$535,625
						Total Cost
						\$535,625
<b>Previously Approved MTIP</b>						
<b>NOT PREVIOUSLY PROGRAMMED</b>						
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures			

SACOG ID SAC21620 Sacramento County		Lead Agency Sacramento Regional Transit District				
Location SRTD Neighborhood Shuttle Project	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$3,720,351		\$3,720,351
		2003	Other Local Funds	\$85,739		\$85,739
Project Description Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights and Carmichael						Total Revenue
						\$3,806,090
						Total Cost
						\$3,806,090
<b>Previously Approved MTIP</b>		Comp Year	FFY	Source	Enviro Engr	ROW
		2004	<03		\$3,720,351	
Location Neighborhood Shuttle Project						Construction
						\$3,720,351
Project Description Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights and Carmichael						Total Revenue
						\$3,806,090
						Total Cost
						\$3,806,090
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance			



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **REG16670****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location  
**SRTD Operating Assistance**Comp Year  
**2005**

## Project Description

Sacramento Regional Transit District: operation of transit service and maintenance of bus and light rail revenue vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,567,031	\$90,567,031
2003	FTA 3037			\$2,632,969	\$2,632,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$410,332,543

Total Cost \$410,332,543

**Previously Approved MTIP**Location  
**Operating Assistance for SRTD**Comp Year  
**2005**

## Project Description

Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,567,031	\$90,567,031
2003	FTA 3037			\$2,632,969	\$2,632,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330
>05				\$4,877,984,737	\$4,877,984,737

Total Revenue \$5,288,317,280

Total Cost \$5,288,317,280

**Federal Project****Exempt Category** Operating assistance



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG17682</b>		Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>				
<b>Location</b> SRTD Tire Lease	<b>Comp Year</b> 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
<b>Project Description</b> Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.		2003	FTA 5307			\$580,000	\$580,000	
		2003	Sacramento County Measure A Sales Tax			\$145,000	\$145,000	
		<b>Total Revenue</b>						\$725,000
		<b>Total Cost</b>						\$725,000
<b>Previously Approved MTIP</b>  <b>NOT PREVIOUSLY PROGRAMMED</b>								
Federal Project		<b>Exempt Category</b> Purchase of operating equipment for vehicles (e.g. radios)						

SACOG ID <b>REG17470</b>		Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
<b>Location</b> Shop Equipment - Bus	<b>Comp Year</b> 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
<b>Project Description</b> Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.		<03				\$826,000	\$826,000
		2004	FTA 5307			\$504,000	\$504,000
		2004	State Transit Assistance Fund			\$126,000	\$126,000
		>05				\$13,320,000	\$13,320,000
		<b>Total Revenue</b>					
<b>Total Cost</b>						\$14,776,000	
<b>Previously Approved MTIP</b>							
<b>Location</b> Bus Capital Equipment	<b>Comp Year</b> 2025	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
<b>Project Description</b> Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment - 2002-2025.		<03				\$826,000	\$826,000
		2004	FTA 5307			\$504,000	\$504,000
		2004	State Transit Assistance Fund			\$126,000	\$126,000
		>05				\$13,320,000	\$13,320,000
		<b>Total Revenue</b>					
<b>Total Cost</b>						\$14,776,000	
<b>Previously Approved MTIP</b>							
Federal Project		<b>Exempt Category</b> Purchase of equipment for existing facilities					

SACOG ID <b>REG17681</b>		Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
<b>Location</b> Subgrade, Drainage and Track Improvement	<b>Comp Year</b> 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
<b>Project Description</b> Sacramento Regional Transit District: replace ties, improve track subgrade and repair drainage ditches as part of a preventive maintenance program.		2003	FTA 5307			\$67,500	\$67,500
		2003	Sacramento County Measure A Sales Tax			\$16,875	\$16,875
		<b>Total Revenue</b>					
<b>Total Cost</b>						\$84,375	
<b>Previously Approved MTIP</b>  <b>NOT PREVIOUSLY PROGRAMMED</b>							
Federal Project		<b>Exempt Category</b> Rehabilitation or reconstruction of track structures					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17370		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location Track and Grade Crossing Improvements		Comp Year 2005					
Project Description Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$350,000	\$350,000
		2003	FTA 5307			\$280,000	\$280,000
		2003	State Transit Assistance Fund			\$70,000	\$70,000
		2004	FTA 5307			\$280,000	\$280,000
		2004	State Transit Assistance Fund			\$70,000	\$70,000
					Total Revenue	\$1,050,000	
					Total Cost	\$1,050,000	
Previously Approved MTIP		Comp Year					
Location Track and Grade Crossings		2025					
Project Description Sacramento Regional Transit District: Lump Sum of rehabilitation and reconstruction of track structures, track and trackbed in existing rights-of-way.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$350,000	\$350,000
		2003	FTA 5307			\$280,000	\$280,000
		2003	State Transit Assistance Fund			\$70,000	\$70,000
		2004	FTA 5307			\$280,000	\$280,000
		2004	State Transit Assistance Fund			\$70,000	\$70,000
>05					\$4,200,000	\$4,200,000	
					Total Revenue	\$5,250,000	
					Total Cost	\$5,250,000	
Federal Project		Exempt Category		Rehabilitation or reconstruction of track structures			

SACOG ID <b>REG17410</b>		Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>				
Location Trip Planning & Dispatch Software	Comp Year 2003							
Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03					\$270,000	\$270,000
		2003		FTA 5307			\$1,080,000	\$1,080,000
						Total Revenue	\$1,350,000	
						Total Cost	\$1,350,000	
Previously Approved MTIP	Comp Year 2003							
Location Trip Planning & Dispatch Software		FFY		Source	Enviro Engr	ROW	Construction	Total
Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.		<03					\$270,000	\$270,000
		2003		FTA 5307			\$1,080,000	\$1,080,000
								Total Revenue
						Total Cost	\$1,350,000	
Federal Project		Exempt Category		Purchase of equipment for existing facilities				

SACOG ID REG17460		Sacramento County		Lead Agency Sacramento Regional Transit District		
Location Vehicle Operating Equipment		Comp Year 2006		Total Revenue		\$0
Project Description Sacramento Regional Transit District:Lump Sum of operating equipment for vehicles. DELETED - SEE REG17461-17464.						
Previously Approved MTIP		Comp Year 2006				
Location Vehicle Operating Equipment						
Project Description Sacramento Regional Transit District:Lump Sum of operating equipment for vehicles.						

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>REG17462</b> <b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>					
Location <b>Wheelchair Restraint Upgrades</b>	Comp Year <b>2005</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to wheelchair restraints.		2003	FTA 5307			\$80,000	\$80,000
		2003	Sacramento County Measure A Sales Tax			\$20,000	\$20,000
	Total Revenue						\$100,000
	Total Cost						\$100,000
<b>Previously Approved MTIP</b>  <b>NOT PREVIOUSLY PROGRAMMED</b>							
<b>Federal Project</b>		<b>Exempt Category</b> Purchase of operating equipment for vehicles (e.g. radios)					

SACOG ID <b>CAL18350</b> <b>Sutter County</b>		Lead Agency <b>Caltrans District 3</b>					
Location <b>SR 99 Central - O'Banion</b>	Comp Year <b>2009</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.		<03		\$58,000			\$58,000
		2003	Federal Demonstration Funds	\$810,000	\$960,000		\$1,770,000
		2003	National Highway System Fund	\$1,585,100			\$1,585,100
		2003	State Matching Funds	\$407,900	\$240,000		\$647,900
		2004	National Highway System Fund		\$4,780,620		\$4,780,620
		2004	State Matching Funds		\$619,380		\$619,380
		>05				\$39,336,000	\$39,336,000
	Total Revenue						\$48,797,000
Total Cost						\$48,797,000	
<b>Previously Approved MTIP</b> Comp Year <b>2007</b>							
Location <b>SR 99 Central - O'Banion</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.		<03		\$58,000			\$58,000
		2003	National Highway System Fund	\$1,764,402	\$212,472		\$1,976,874
		2003	Other Local Funds	\$810,000	\$960,000		\$1,770,000
		2003	State Matching Funds	\$228,598	\$27,528		\$256,126
		2004	National Highway System Fund		\$4,780,620	\$34,824,000	\$39,604,620
		2004	State Matching Funds		\$619,380	\$4,512,000	\$5,131,380
	Total Revenue						\$48,797,000
Total Cost						\$48,797,000	
<b>Federal Project</b>							

SACOG ID <b>SUT10280</b> <b>Sutter County</b>		Lead Agency <b>Yuba City Dept of Public Works</b>					
Location <b>Bridge Street at 2nd St. Realignment</b>	Comp Year <b>2005</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.		2004	Other Local Funds		\$12,000	\$60,000	\$72,000
		2004	Regional Surface Transportation Program		\$100,000		\$100,000
		2005	Regional Surface Transportation Program			\$500,000	\$500,000
	Total Revenue						\$672,000
Total Cost						\$672,000	
<b>Previously Approved MTIP</b> Comp Year <b>2005</b>							
Location <b>Bridge Street at Second Street</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
Project Description In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.		2004	Other Local Funds		\$12,000	\$60,000	\$72,000
		2004	Regional Surface Transportation Program		\$100,000		\$100,000
		2005	Regional Surface Transportation Program			\$500,000	\$500,000
Total Revenue						\$672,000	
Total Cost						\$672,000	
<b>Federal Project</b>							
		<b>Exempt Category</b> Intersection signalization projects at individual intersections					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>SUT10430</b>		<b>Sutter County</b>		Lead Agency <b>Yuba City Dept of Public Works</b>				
Location <b>Plumas Street</b>	Comp Year <b>2003</b>							
Project Description Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue, including lighting and landscaping.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2003	Local Transportation Fund			\$98,000	\$98,000	
		2003	Regional Surface Transportation Program			\$750,000	\$750,000	
							Total Revenue	\$848,000
							Total Cost	\$848,000
<b>Previously Approved MTIP</b>								
Location <b>Plumas Street</b>	Comp Year <b>2003</b>							
Project Description Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03				\$848,000	\$848,000	
							Total Revenue	\$848,000
							Total Cost	\$848,000
	<b>Federal Project</b>							

SACOG ID <b>CAL18140</b>		<b>Various Counties</b>		Lead Agency <b>Caltrans District 3</b>			
Location Lump Sum for 2002 SHOPP Projects	Comp Year 2006						
Project Description SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
		2003	State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
		2004	Highway Bridge Replacement and Rehabilitati	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
		2004	State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
		2004	State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
		2005	Highway Bridge Replacement and Rehabilitati	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
		2005	State Matching Funds	\$1,338,549	\$246,720	\$6,603,394	\$8,188,663
		2005	State Surface Transportation Program	\$9,133,640	\$1,841,424	\$44,558,920	\$55,533,984
		>05		\$4,055,000	\$940,000	\$11,641,999	\$16,636,999
					Total Revenue	\$137,395,002	
					Total Cost	\$137,395,002	
<b>Previously Approved MTIP</b>		Comp Year 2006					
Location Lump Sum for 2002 SHOPP Projects		FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.		2003	State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
		2003	State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
		2004	Highway Bridge Replacement and Rehabilitati	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
		2004	State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
		2004	State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
		2005	Highway Bridge Replacement and Rehabilitati	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
		2005	State Matching Funds	\$852,565	\$17,320	\$4,046,730	\$4,916,615
		2005	State Surface Transportation Program	\$5,382,624	\$70,824	\$24,825,582	\$30,279,030
		>05		\$4,055,000	\$940,000	\$11,641,999	\$16,636,999
							Total Revenue
					Total Cost	\$108,868,000	
<b>Federal Project</b>		<b>Exempt Category</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID	VAR56000	Various Counties	Lead Agency	Various	
Location	Completion Year	2007			
Lump Sum for Widening Narrow Pavements or Reconstructing Bridges					
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$2,722,940	\$60,000	\$14,056,000	\$16,838,940
2003	Other Local Funds			\$602,000	\$602,000
2004	Highway Bridge Replacement and Rehabilitation	\$48,000			\$48,000
2004	Other Local Funds	\$12,000		\$2,660,000	\$2,672,000
2005	Highway Bridge Replacement and Rehabilitation	\$160,000			\$160,000
2005	Other Local Funds	\$40,000			\$40,000
>05				\$1,140,000	\$1,140,000
Total Revenue		\$2,982,940	\$60,000	\$18,458,000	\$21,500,940
Project Description					
At various locations in the SACOG region, non-capacity pavement widening and bridge reconstruction or replacement projects, such as I-5 American River Bridge rehabilitation (\$9,560,000), White Rock Road pavement widening from Latrobe Road to US 50 (\$3,694,940) and a number of other similar projects.					
Previously Approved MTIP					
Location	Completion Year	2025			
Lump Sum Bridge Reconstruction					
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$6,358,580	\$384,882	\$15,916,000	\$22,659,462
2003	Highway Bridge Replacement and Rehabilitation	\$64,000	\$534,400	\$14,634,040	\$15,232,440
2003	Other Local Funds	\$16,000	\$133,600	\$3,420,960	\$3,570,560
2003	Other State Funds	\$60,000	\$2,000		\$62,000
2004	Highway Bridge Replacement and Rehabilitation	\$128,000	\$16,000	\$24,834,346	\$24,978,346
2004	Other Local Funds	\$47,000	\$4,000	\$7,619,193	\$7,670,193
2004	Other State Funds			\$247,500	\$247,500
2004	Road Fund			\$33,786	\$33,786
2004	State Matching Funds	\$30,740			\$30,740
2004	State Surface Transportation Program	\$237,260			\$237,260
2005	Highway Bridge Replacement and Rehabilitation	\$160,000		\$5,809,339	\$5,969,339
2005	Other Local Funds	\$40,000	\$20,000	\$752,661	\$812,661
2005	State Matching Funds		\$114,700		\$114,700
2005	State Surface Transportation Program		\$885,300		\$885,300
>05				\$13,780,000	\$13,780,000
Total Revenue		\$7,141,580	\$2,094,882	\$87,047,825	\$96,284,287
Project Description					
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					
Federal Project		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		



SACOG ID	<b>VAR55000</b>	<b>Various Counties</b>	Lead Agency	<b>Various</b>																																																																																																						
Location	Completion Year		2007																																																																																																							
Lump Sum for Transportation Enhancement Activities																																																																																																										
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Project Description At various locations in the SACOG region, transportation enhancement activities, such as- Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$869,279), Sacramento Northern RR visitor's center in Rio Linda (\$645,000) and a number of other similar projects.																																																																																																										
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Project Description Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																																																																																																										
<b>Federal Project</b>		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)																																																																																																								



SACOG ID		VAR44000		Various Counties		Lead Agency		Various									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Lump Sum Purchase of Equipment for Existing Facilities						<03								\$107,500		\$107,500	
						2003		FTA 5307						\$248,000		\$248,000	
						2003		Local Transportation Fund						\$50,000		\$50,000	
						2003		Other Local Funds						\$12,000		\$12,000	
						2004		FTA 5307						\$40,000		\$40,000	
						2004		Other Local Funds						\$10,000		\$10,000	
						2005		FTA 5307						\$40,000		\$40,000	
						2005		Other Local Funds						\$10,000		\$10,000	
Project Description								Total Revenue		\$0		\$0		\$517,500		\$517,500	
At various locations in the SACOG region, purchase of equipment for existing facilities.																	
<b>Previously Approved MTIP</b>																	
Location		Completion Year		2025		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Lump Sum of Equipment Purchase						<03								\$2,661,562		\$2,661,562	
						2003		FTA 5307						\$2,810,982		\$2,810,982	
						2003		FTA 5309						\$650,000		\$650,000	
						2003		Local Transportation Fund						\$50,000		\$50,000	
						2003		Other Local Funds						\$6,246		\$6,246	
						2003		Sacramento County Measure A Sales Tax						\$1,841,500		\$1,841,500	
						2003		State Transit Assistance Fund						\$130,000		\$130,000	
						2004		FTA 5307						\$904,000		\$904,000	
						2004		Sacramento County Measure A Sales Tax						\$150,000		\$150,000	
						2004		State Transit Assistance Fund						\$226,000		\$226,000	
						>05								\$22,770,000		\$22,770,000	
Project Description								Total Revenue		\$0		\$0		\$32,200,290		\$32,200,290	
Various locations in SACOG Region, purchase of equipment for existing facilities.																	
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																	
<b>Federal Project</b>						Exempt Category:		Purchase of equipment for existing facilities.									

SACOG ID	<b>VAR40000</b>	<b>Various Counties</b>	Lead Agency	<b>Various</b>																																																
Location	Completion Year 2005																																																			
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Project Description At various locations in the SACOG region, construct noise attenuation projects, such as- US 50 from 39th to 43rd Streets, construct soundwalls and non-capacity bridge widening (\$4,500,000). SR 70 from north of McGowan Road, construct soundwalls (\$1,189,000), and a number of other similar projects.																																																				
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SACOG ID	<b>VAR42000</b>	Various Counties	Lead Agency	<b>Various</b>				
Location	Completion Year 2008							
Lump Sum for Pavement Rehabilitation								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
			<03		\$11,008,524	\$252,000	\$45,490,395	\$56,750,919
			2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
			2003	Other Local Funds	\$307,052		\$1,302,138	\$1,609,190
			2003	Regional Surface Transportation Program	\$67,130		\$6,487,315	\$6,554,445
			2003	Road Fund	\$5,000		\$241,485	\$246,485
			2003	Sacramento County Measure A Sales Tax			\$519,500	\$519,500
			2003	State Matching Funds	\$34,524		\$771,588	\$806,112
			2003	State Surface Transportation Program	\$266,476		\$5,955,412	\$6,221,888
			2004	Local Transportation Fund			\$450,000	\$450,000
			2004	Other Federal Funds			\$50,000	\$50,000
			2004	Other Local Funds	\$64,337		\$2,069,819	\$2,134,156
			2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	\$13,908,570
			2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,610
			2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
			2005	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
			>05				\$65,287,000	\$65,287,000
			Total Revenue		\$12,035,193	\$252,000	\$6,727,000	\$164,812,013
Project Description								
At various locations in the SACOG region, pavement rehabilitation projects, such as-I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.								
<b>Previously Approved MTIP</b>								
Location	Completion Year 2008							
Lump Sum of Pavement Rehabilitation								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
			<03		\$12,515,044	\$803,000	\$49,879,536	\$63,197,580
			2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
			2003	Other Local Funds	\$307,052		\$192,087	\$499,139
			2003	Regional Surface Transportation Program	\$67,130		\$5,637,902	\$5,705,032
			2003	Road Funds	\$5,000		\$241,485	\$246,485
			2003	Sacramento County Measure A Sales Tax			\$519,500	\$519,500
			2003	State Matching Funds	\$34,524		\$771,588	\$806,112
			2003	State Surface Transportation Program	\$266,476		\$5,955,412	\$6,221,888
			2004	Local Transportation Fund			\$450,000	\$450,000
			2004	Other Federal Funds			\$50,000	\$50,000
			2004	Other Local Funds	\$64,337		\$2,069,819	\$2,134,156
			2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	\$13,908,570
			2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,610
			2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
			2005	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
			>05				\$65,287,000	\$65,287,000
			Total Revenue		\$13,541,713	\$803,000	\$154,954,497	\$169,299,210
Project Description								
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								
<b>Federal Project</b>			<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>VAR43000</b>		Various Counties		Lead Agency <b>Various</b>																																																																																																																																																													
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Exempt Category:	Plantings, landscaping, etc.																																																																																																																																																																

SACOG ID <b>VAR49000</b>		Various Counties		Lead Agency <b>Various</b>																																																																																																							
Location		Completion Year    2003		<table border="1"> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>&lt;03</td> <td></td> <td></td> <td></td> <td>\$129,979</td> <td>\$129,979</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$129,979</td> <td>\$129,979</td> </tr> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$129,979	\$129,979	Total Revenue		\$0	\$0	\$129,979	\$129,979																																																																																				
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																						
<03				\$129,979	\$129,979																																																																																																						
Total Revenue		\$0	\$0	\$129,979	\$129,979																																																																																																						
Lump Sum Reconstruction or Renovation of Transit Buildings and Structures. Project Description At various locations in the SACOG region, reconstruction or renovation of transit buildings and structures.																																																																																																											
<b>Previously Approved MTIP</b>																																																																																																											
Location		Completion Year    2025		<table border="1"> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>&lt;03</td> <td></td> <td>\$3,222,870</td> <td></td> <td>\$16,962,508</td> <td>\$20,185,378</td> </tr> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$1,062,000</td> <td>\$1,062,000</td> </tr> <tr> <td>2003</td> <td>FTA 5309</td> <td></td> <td></td> <td>\$1,200,000</td> <td>\$1,200,000</td> </tr> <tr> <td>2003</td> <td>Federal Demonstration Funds</td> <td>\$80,000</td> <td>\$1,120,000</td> <td>\$900,000</td> <td>\$2,100,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td>\$20,000</td> <td></td> <td></td> <td>\$20,000</td> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$2,500,000</td> <td>\$2,500,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$2,094,000</td> <td>\$2,094,000</td> </tr> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$300,000</td> <td>\$300,000</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$80,000</td> <td>\$80,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>2004</td> <td>Transportation Development Act</td> <td>\$10,000</td> <td></td> <td>\$10,000</td> <td>\$20,000</td> </tr> <tr> <td>2005</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>&gt;05</td> <td></td> <td></td> <td></td> <td>\$9,000,000</td> <td>\$9,000,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$3,332,870</td> <td>\$1,120,000</td> <td>\$35,108,508</td> <td>\$39,561,378</td> </tr> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$3,222,870		\$16,962,508	\$20,185,378	2003	FTA 5307			\$1,062,000	\$1,062,000	2003	FTA 5309			\$1,200,000	\$1,200,000	2003	Federal Demonstration Funds	\$80,000	\$1,120,000	\$900,000	\$2,100,000	2003	Other Local Funds	\$20,000			\$20,000	2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000	2003	Sacramento County Measure A Sales Tax			\$2,094,000	\$2,094,000	2003	State Transit Assistance Fund			\$300,000	\$300,000	2004	Congestion Mitigation and Air Quality			\$80,000	\$80,000	2004	FTA 5307			\$400,000	\$400,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	2004	Transportation Development Act	\$10,000		\$10,000	\$20,000	2005	FTA 5307			\$400,000	\$400,000	2005	Other Local Funds			\$100,000	\$100,000	>05				\$9,000,000	\$9,000,000	Total Revenue		\$3,332,870	\$1,120,000	\$35,108,508	\$39,561,378
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																						
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Total Revenue		\$3,332,870	\$1,120,000	\$35,108,508	\$39,561,378																																																																																																						
Project Description Various locations in SACOG Region, reconstruction or renovation of transit buildings and structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																																																																																																											
Federal Project		Exempt Category:    Reconstruction or renovation of transit buildings and structures																																																																																																									



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>VAR10050</b>		Various Counties		Lead Agency <b>Various</b>			
Location <b>SACOG Area State Hwy Bridge Replacement</b>		Comp Year <b>2005</b>					
Project Description Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Highway Bridge Replacement and Rehabilitati			\$13,042,240	\$13,042,240
		2003	Other Local Funds			\$1,689,760	\$1,689,760
		2004	Highway Bridge Replacement and Rehabilitati			\$11,777,146	\$11,777,146
		2004	Other Local Funds			\$1,525,854	\$1,525,854
		2005	Highway Bridge Replacement and Rehabilitati			\$5,809,339	\$5,809,339
		2005	Other Local Funds			\$752,661	\$752,661
						Total Revenue	\$34,597,000
						Total Cost	\$34,597,000
<b>Previously Approved MTIP</b>		Comp Year <b>2005</b>					
Location <b>Various Locations</b>							
Project Description Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Highway Bridge Replacement and Rehabilitati			\$13,042,240	\$13,042,240
		2003	Other Local Funds			\$1,689,760	\$1,689,760
		2004	Highway Bridge Replacement and Rehabilitati			\$11,777,146	\$11,777,146
		2004	Other Local Funds			\$1,525,854	\$1,525,854
		2005	Highway Bridge Replacement and Rehabilitati			\$5,809,339	\$5,809,339
		2005	Other Local Funds			\$752,661	\$752,661
						Total Revenue	\$34,597,000
						Total Cost	\$34,597,000
<b>Federal Project</b>		<b>Exempt Category</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID <b>YST10410</b>		Various Counties		Lead Agency <b>Yuba Sutter Transit</b>																			
Location <b>Facility Expansion</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2005</td><td>FTA 5307</td><td></td><td></td><td>\$400,000</td><td>\$400,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2005	FTA 5307			\$400,000	\$400,000	2005	Other Local Funds			\$100,000	\$100,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2005	FTA 5307			\$400,000	\$400,000																		
2005	Other Local Funds			\$100,000	\$100,000																		
Project Description Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.				Total Revenue	\$500,000																		
				Total Cost	\$500,000																		
<b>Previously Approved MTIP</b>																							
Location <b>Facility Expansion</b>	Comp Year <b>2006</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2005</td><td>FTA 5307</td><td></td><td></td><td>\$400,000</td><td>\$400,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2005	FTA 5307			\$400,000	\$400,000	2005	Other Local Funds			\$100,000	\$100,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2005	FTA 5307			\$400,000	\$400,000																		
2005	Other Local Funds			\$100,000	\$100,000																		
Project Description Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.				Total Revenue	\$500,000																		
				Total Cost	\$500,000																		
<b>Federal Project</b>		<b>Exempt Category</b>	Reconstruction or renovation of transit buildings and structures																				



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>YST10300</b> <b>Various Counties</b>		Lead Agency <b>Yuba Sutter Transit</b>				
Location Yuba-Sutter 2003 Operating Assistance	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction
Project Description Operating assistance for FY 2003		2003	FTA 3037			\$100,000
		2003	FTA 5307			\$800,000
		2003	FTA 5311			\$78,000
		2003	Other Local Funds			\$1,835,550
						Total Revenue
						\$2,813,550
						Total Cost
						\$2,813,550
<b>Previously Approved MTIP</b>		FFY	Source	Enviro Engr	ROW	Construction
Location Yuba Sutter Transit Operating Assistance	Comp Year 2003	2003	FTA 3037			\$100,000
Project Description Operating assistance for FY 2003		2003	FTA 5307			\$800,000
		2003	FTA 5311			\$78,000
		2003	Other Local Funds			\$1,835,550
						Total Revenue
						\$2,813,550
						Total Cost
						\$2,813,550
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance			

SACOG ID <b>YST10161</b> <b>Various Counties</b>		Lead Agency <b>Yuba Sutter Transit</b>				
Location Yuba-Sutter 2004 Operating Assistance	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction
Project Description Yuba-Sutter Transit operating assistance for 2004		2004	FTA 3037			\$100,000
		2004	FTA 5307			\$800,000
		2004	FTA 5311			\$80,000
		2004	Other Local Funds			\$1,917,957
						Total Revenue
						\$2,897,957
						Total Cost
						\$2,897,957
<b>Previously Approved MTIP</b>		FFY	Source	Enviro Engr	ROW	Construction
Location Operating Assistance FY2004	Comp Year 2004	2004	FTA 3037			\$100,000
Project Description Yuba-Sutter Transit operating assistance for 2004		2004	FTA 5307			\$800,000
		2004	FTA 5311			\$80,000
		2004	Other Local Funds			\$1,917,957
						Total Revenue
						\$2,897,957
						Total Cost
						\$2,897,957
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance			

SACOG ID <b>YST10162</b> <b>Various Counties</b>		Lead Agency <b>Yuba Sutter Transit</b>				
Location Yuba-Sutter 2005 Operating Assistance	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction
Project Description Yuba-Sutter Transit Operating Assistance for 2005		2005	FTA 3037			\$100,000
		2005	FTA 5307			\$800,000
		2005	FTA 5311			\$82,000
		2005	Other Local Funds			\$2,002,895
						Total Revenue
						\$2,984,895
						Total Cost
						\$2,984,895
<b>Previously Approved MTIP</b>		FFY	Source	Enviro Engr	ROW	Construction
Location Operating Assistance FY 2005	Comp Year 2005	2005	FTA 3037			\$100,000
Project Description Yuba-Sutter Transit Operating Assistance for 2005		2005	FTA 5307			\$800,000
		2005	FTA 5311			\$82,000
		2005	Other Local Funds			\$2,002,895
						Total Revenue
						\$2,984,895
						Total Cost
						\$2,984,895
<b>Federal Project</b>		<b>Exempt Category</b>	Operating assistance			

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
 \*"<03" denotes funding programmed prior to the three-year MTIP window.  
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>YOL17530</b>		<b>Yolo County</b>		Lead Agency <b>Caltrans District 3</b>					
Location <b>SR 16 Traffic Studies</b>		Comp Year <b>2006</b>							
Project Description In Esparto and Capay, SR 16: perform traffic studies including traffic calming, pedestrian facilities and infrastructure.		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003		State Matching Funds		\$22,940			\$22,940
		2003		State Surface Transportation Program		\$177,060			\$177,060
		>05				\$5,200,000			\$5,200,000
						Total Revenue		\$5,400,000	
						Total Cost		\$5,400,000	
<b>Previously Approved MTIP</b>		Comp Year <b>2006</b>							
Location <b>SR 16 Traffic Studies</b>									
Project Description In Esparto and Capay, SR 16: perform traffic studies including traffic calming, pedestrian facilities and infrastructure.		<b>FFY</b>		<b>Source</b>		<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003		State Matching Funds		\$22,940			\$22,940
		2003		State Surface Transportation Program		\$177,060			\$177,060
		>05				\$5,200,000			\$5,200,000
						Total Revenue		\$5,400,000	
						Total Cost		\$5,400,000	
<b>Federal Project</b>		<b>Exempt Category</b>		Engineering studies					

SACOG ID <b>YOL16570</b>		<b>Yolo County</b>		Lead Agency <b>City of Davis Dept of Public Works</b>														
Location <b>Davis TMA Operations</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$180,000</td><td>\$180,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$180,000	\$180,000
FFY	Source	Enviro Engr	ROW	Construction	Total													
<03				\$180,000	\$180,000													
Project Description Administration and operations for the Yolo TMA.				Total Revenue	\$180,000													
				Total Cost	\$180,000													
<b>Previously Approved MTIP</b>																		
Location <b>City of Davis</b>	Comp Year <b>2003</b>	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td></td><td></td><td>\$180,000</td><td>\$180,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$180,000	\$180,000	
FFY	Source	Enviro Engr	ROW	Construction	Total													
<03				\$180,000	\$180,000													
Project Description Administration and operations for the Yolo TMA.				Total Revenue	\$180,000													
				Total Cost	\$180,000													
<b>Federal Project</b>		<b>Exempt Category</b> Continuation of ridesharing and vanpooling promotion activities at current levels																

SACOG ID YOL16550		Yolo County		Lead Agency City of Winters Dept of Public Works		
Location Railroad Av & Grant Av (Hwy 128) Signal		Comp Year 2007				
Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$82,000	\$93,000		\$175,000	
2003	Other Local Funds			\$399,000	\$399,000	
2003	Regional Surface Transportation Program			\$194,000	\$194,000	
2004	State Matching Funds	\$2,294			\$2,294	
2004	State Surface Transportation Program	\$17,706			\$17,706	
>05				\$80,000	\$80,000	
				Total Revenue	\$868,000	
				Total Cost	\$868,000	
Previously Approved MTIP		Comp Year				
Location Grant Ave. - Winters		2007				
Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$82,000	\$93,000		\$175,000	
2003	Other Local Funds			\$399,000	\$399,000	
2003	Regional Surface Transportation Program			\$194,000	\$194,000	
2004	State Matching Funds	\$2,294			\$2,294	
2004	State Surface Transportation Program	\$17,706			\$17,706	
>05				\$80,000	\$80,000	
				Total Revenue	\$868,000	
				Total Cost	\$868,000	
Federal Project		Exempt Category Intersection signalization projects at individual intersections				

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
 \*"<03" denotes funding programmed prior to the three-year MTIP window.  
 \*">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17200		Yolo County		Lead Agency Sacramento Regional Transit District											
Location West Sacramento LRT Extension		Comp Year 2004													
Project Description Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).		FFY		Source		Enviro Engr		ROW		Construction		Total			
		2003		State Matching Funds		\$286,750						\$286,750			
		2003		State Surface Transportation Program		\$2,213,250						\$2,213,250			
												Total Revenue		\$2,500,000	
												Total Cost		\$2,500,000	
Previously Approved MTIP		Comp Year 2004													
Location West Sacramento LRT Extension				FFY		Source		Enviro Engr		ROW		Construction		Total	
Project Description Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).				2003		State Matching Funds		\$286,750						\$286,750	
				2003		State Surface Transportation Program		\$2,213,250						\$2,213,250	
												Total Revenue		\$2,500,000	
												Total Cost		\$2,500,000	
Federal Project		Exempt Category		Engineering studies											

SACOG ID <b>UNI10330</b>		Yolo County					Lead Agency <b>University Transport System</b>						
Location Unitrans Capital Assistance		Comp Year 2005											
Project Description Capital Assistance - vehicle replacement/minor fleet expansion/bus rehabilitation		FFY		Source		Enviro Engr		ROW		Construction		Total	
		2003		FTA 5309						\$1,300,000		\$1,300,000	
		2003		Other Local Funds						\$325,000		\$325,000	
		2004		FTA 5307						\$88,000		\$88,000	
		2004		Other Local Funds						\$22,000		\$22,000	
		2005		FTA 5307						\$688,000		\$688,000	
		2005		Other Local Funds						\$172,000		\$172,000	
										Total Revenue		\$2,595,000	
										Total Cost		\$2,595,000	
<b>Previously Approved MTIP</b>		Comp Year 2003											
Location Unitrans Capital Assistance		<03		Source		Enviro Engr		ROW		Construction		Total	
										\$3,958,760		\$3,958,760	
										Total Revenue		\$3,958,760	
										Total Cost		\$3,958,760	
<b>Federal Project</b>				<b>Exempt Category</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

SACOG ID <b>UNI10360</b>		Yolo County		Lead Agency <b>University Transport System</b>				
Location <b>Unitrans Capital Assistance</b>	Comp Year <b>2006</b>							
Project Description <b>Capital Assistance - Transit Corridor Terminal Improvements</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		2003	FTA 5307			\$360,000	\$360,000	
		2003	Other Local Funds			\$90,000	\$90,000	
		2004	FTA 5307			\$440,000	\$440,000	
		2004	Other Local Funds			\$110,000	\$110,000	
							Total Revenue	\$1,000,000
							Total Cost	\$1,000,000
<b>Previously Approved MTIP</b>								
Location <b>Unitrans Capital Assistance</b>	Comp Year <b>2003</b>							
Project Description <b>Capital Assistance - Transit Corridor Terminal Improvements</b>		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03				\$275,000	\$275,000	
		2003	FTA 5307			\$560,000	\$560,000	
		2003	Other Local Funds			\$140,000	\$140,000	
							Total Revenue	\$975,000
							Total Cost	\$975,000
<b>Federal Project</b>		<b>Exempt Category</b>	Bus terminals and transfer points					



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>UNI10320</b> <b>Yolo County</b>		Lead Agency <b>University Transport System</b>						
<b>Location</b> Unitrans Operating Assistance	<b>Comp Year</b> 2005	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
<b>Project Description</b> In Davis, operating Assistance for Unitrans.		2003	FTA 5307			\$400,000	\$400,000	
		2003	Other Local Funds			\$1,623,000	\$1,623,000	
		2004	FTA 5307			\$413,000	\$413,000	
		2004	Other Local Funds			\$1,680,000	\$1,680,000	
		2005	FTA 5307			\$426,000	\$426,000	
		2005	Other Local Funds			\$1,740,000	\$1,740,000	
						<b>Total Revenue</b>	\$6,282,000	
						<b>Total Cost</b>	\$6,282,000	
<b>Previously Approved MTIP</b>		<b>Comp Year</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	<03				\$7,016,814	\$7,016,814
<b>Location</b> Unitrans Operating Assistance			2003	FTA 5307			\$400,000	\$400,000
<b>Project Description</b> Operating Assistance			2003	Other Local Funds			\$2,016,854	\$2,016,854
						<b>Total Revenue</b>	\$9,433,668	
						<b>Total Cost</b>	\$9,433,668	
<b>Federal Project</b>		<b>Exempt Category</b> Operating assistance						

SACOG ID <b>YOL17630</b> <b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>					
<b>Location</b> CR 19 at Slough S6 Bridge Widening	<b>Comp Year</b> 2004	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
<b>Project Description</b> 0.1 miles east of I-505 and 3 miles south of Town of Zomora: widen substandard concrete arch bridge and install bridge rail.		<03		\$29,000			\$29,000
		2003	Highway Bridge Replacement and Rehabilitati	\$35,600		\$248,000	\$283,600
		2003	Other Local Funds	\$8,900		\$63,000	\$71,900
							<b>Total Revenue</b>
						<b>Total Cost</b>	\$384,500
<b>Previously Approved MTIP</b>							
<b>NOT PREVIOUSLY PROGRAMMED</b>							
<b>Federal Project</b>		<b>Exempt Category</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID <b>YOL16260</b> <b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>						
<b>Location</b> CR 21A Bridge Replacement	<b>Comp Year</b> 2006						<b>Total Revenue</b>	\$0
<b>Project Description</b> In Yolo County, CR 21A at Bridge #99: replace bridge.								
<b>Previously Approved MTIP</b>		<b>Comp Year</b>	<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2006	2004	Highway Bridge Replacement and Rehabilitati	\$80,000			\$80,000
<b>Location</b> CR 21A Bridge Replacement			2004	Other Local Funds	\$20,000			\$20,000
<b>Project Description</b> In Yolo County, CR 21A at Bridge #99: replace bridge.			>05				\$220,000	\$220,000
						<b>Total Revenue</b>	\$320,000	
						<b>Total Cost</b>	\$320,000	
<b>Federal Project</b>		<b>Exempt Category</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)						





# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL16240		Yolo County		Lead Agency Yolo County Dept of Public Works					
Location CR 57 (Guinda Bridge) Replacement		Comp Year 2005							
Project Description In Yolo County, CR 57 at Cache Creek (Guinda Bridge): replace existing steel truss bridge with a 360 foot long post-tension box girder.		FFY	Source	Enviro Engr	ROW	Construction	Total		
		<03		\$180,000			\$180,000		
		2003	Highway Bridge Replacement and Rehabilitati	\$100,000	\$8,000		\$108,000		
		2003	Other State Funds	\$20,000	\$2,000		\$22,000		
		>05				\$1,237,500	\$1,237,500		
						Total Revenue	\$1,547,500		
						Total Cost	\$1,547,500		
Previously Approved MTIP		Comp Year 2005							
Location CR 57 at Cache Creek (Guinda Bridge)				FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description In Yolo County, CR 57 at Cache Creek (Guinda Bridge): replace existing steel truss bridge with a 360 foot long post-tension box girder.		<03		\$240,000	\$8,000		\$248,000		
		2003	Other State Funds	\$60,000	\$2,000		\$62,000		
		2004	Highway Bridge Replacement and Rehabilitati			\$990,000	\$990,000		
		2004	Other State Funds			\$247,500	\$247,500		
						Total Revenue	\$1,547,500		
						Total Cost	\$1,547,500		
Federal Project		Exempt Category		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID YOL17620		Yolo County		Lead Agency Yolo County Dept of Public Works			
Location CR 85 S Fk Oak Creek Bridge Replacement	Comp Year 2005						
Project Description In Yolo County, CR 85 at South Fork Oak Creek: replace existing double concrete arch bridge and approach rails.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$65,000			\$65,000
		2003	Highway Bridge Replacement and Rehabilitati		\$8,000		\$8,000
		2004	Highway Bridge Replacement and Rehabilitati			\$232,000	\$232,000
		2004	Other Local Funds		\$2,000	\$58,000	\$60,000
						Total Revenue	\$365,000
						Total Cost	\$365,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID YOL16210		Yolo County		Lead Agency Yolo County Dept of Public Works					
Location CR 89 Bridge Replacement		Comp Year 2008							
Project Description In Yolo County, CR 89 at Madison Drain: replace existing bridge.									
		FFY		Source		Enviro Engr	ROW	Construction	Total
		2004	Highway Bridge Replacement and Rehabilitati		\$64,000	\$16,000		\$80,000	
		2004	Other Local Funds		\$16,000	\$4,000		\$20,000	
		2005	Highway Bridge Replacement and Rehabilitati				\$600,000	\$600,000	
		2005	Other Local Funds				\$150,000	\$150,000	
						Total Revenue	\$850,000		
						Total Cost	\$850,000		
Previously Approved MTIP		Comp Year 2006							
Location CR 89 at Madison Drain									
Project Description In Yolo County, CR 89 at Madison Drain: replace existing bridge.									
		FFY		Source		Enviro Engr	ROW	Construction	Total
		2003	Highway Bridge Replacement and Rehabilitati		\$64,000			\$64,000	
		2003	Other Local Funds		\$16,000			\$16,000	
		2004	Highway Bridge Replacement and Rehabilitati			\$16,000		\$16,000	
		2004	Other Local Funds			\$4,000		\$4,000	
2005	Other Local Funds				\$300,000	\$300,000			
						Total Revenue	\$400,000		
						Total Cost	\$400,000		
Federal Project		Exempt Category		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
 \*"<03" denotes funding programmed prior to the three-year MTIP window.  
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL17580		Yolo County		Lead Agency Yolo County Dept of Public Works			
Location CR 92 Bridge Replacement		Comp Year 2005					
Project Description In Yolo County, CR 92 at Bretona Creek: replace existing bridge.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$80,000			\$80,000
		2003	Highway Bridge Replacement and Rehabilitati		\$36,000		\$36,000
		2003	Other Local Funds		\$9,000		\$9,000
		2004	Highway Bridge Replacement and Rehabilitati			\$360,000	\$360,000
		2004	Other Local Funds			\$90,000	\$90,000
		Total Revenue					\$575,000
Total Cost					\$575,000		
Previously Approved MTIP		Comp Year 2005					
Location CR 92 Bretona Creek Bridge							
Project Description In Yolo County, CR 92 at Bretona Creek: replace existing bridge.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$80,000			\$80,000
		2003	Highway Bridge Replacement and Rehabilitati		\$36,000		\$36,000
		2003	Other Local Funds		\$9,000		\$9,000
		2004	Highway Bridge Replacement and Rehabilitati			\$360,000	\$360,000
		2004	Other Local Funds			\$90,000	\$90,000
		Total Revenue					\$575,000
Total Cost					\$575,000		
Federal Project		Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID YOL17600		Yolo County		Lead Agency Yolo County Dept of Public Works							
Location CR 95 Bridge Replacement		Comp Year 2005									
Project Description In Yolo County, CR 95 at South Fork Willow Slough: replace existing bridge.		FFY		Source		Enviro Engr	ROW	Construction	Total		
		<03				\$80,000			\$80,000		
		2004		Highway Bridge Replacement and Rehabilitati				\$344,000	\$344,000		
		2004		Other Local Funds				\$86,000	\$86,000		
									Total Revenue	\$510,000	
							Total Cost	\$510,000			
Previously Approved MTIP		Comp Year 2005									
Location CR 95 South Fork Willow Slough				FFY		Source		Enviro Engr	ROW	Construction	Total
Project Description In Yolo County, CR 95 at South Fork Willow Slough: replace existing bridge.		<03						\$80,000			\$80,000
		2004		Highway Bridge Replacement and Rehabilitati						\$344,000	\$344,000
		2004		Other Local Funds						\$86,000	\$86,000
							Total Revenue	\$510,000			
							Total Cost	\$510,000			
Federal Project		Exempt Category		Widening narrow pavements or reconstructing bridges (no additional travel lanes)							



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL16170		Yolo County					Lead Agency Yolo County Dept of Public Works				
Location CR 98 Shoulder Widening		Comp Year 2008									
Project Description In Yolo County, CR 98 from City of Woodland to Solano county line: non-capacity widening of roadway.		FFY	Source	Enviro Engr		ROW	Construction	Total			
		2004	Other Local Funds	\$15,000				\$15,000			
		2004	State Matching Funds	\$30,740				\$30,740			
		2004	State Surface Transportation Program	\$237,260				\$237,260			
		2005	Other Local Funds			\$20,000		\$20,000			
		2005	State Matching Funds			\$114,700		\$114,700			
		2005	State Surface Transportation Program			\$885,300		\$885,300			
		>05					\$12,120,000	\$12,120,000			
									Total Revenue	\$13,423,000	
							Total Cost	\$13,423,000			
Previously Approved MTIP		Comp Year 2008									
Location County Road 98											
Project Description In Yolo County, CR 98 from City of Woodland to Solano county line: non-capacity widening of roadway.		FFY	Source	Enviro Engr		ROW	Construction	Total			
		2004	Other Local Funds	\$15,000				\$15,000			
		2004	State Matching Funds	\$30,740				\$30,740			
		2004	State Surface Transportation Program	\$237,260				\$237,260			
		2005	Other Local Funds			\$20,000		\$20,000			
		2005	State Matching Funds			\$114,700		\$114,700			
		2005	State Surface Transportation Program			\$885,300		\$885,300			
		>05					\$12,120,000	\$12,120,000			
									Total Revenue	\$13,423,000	
							Total Cost	\$13,423,000			
Federal Project		Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)									

SACOG ID YOL16050		Yolo County		Lead Agency Yolo County Dept of Public Works		
Location	Comp Year					
Yolo County Bridge Replacements	2004					
Project Description						
Near Woodland - County Road 22 over Tule Canal and on County Road 99W over Cache Creek - replace two bridges						



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>YCT10830</b>		Lead Agency <b>Yolo County Transportation District</b>					
Location <b>Regional Rail Corridor Consultant</b>	Comp Year <b>2003</b>						
Project Description Yolo County Transportation District: hire consultant to study/prepare implementation plan for I-80 regional rail, Placer, Sacramento, Yolo and Solano Counties.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	FTA 5307			\$48,000	\$48,000
		2003	Local Transportation Fund			\$12,000	\$12,000
					Total Revenue	\$60,000	
					Total Cost	\$60,000	
<b>Previously Approved MTIP</b>							
Location <b>Regional Rail Corridor Consultant</b>	Comp Year <b>2003</b>						
Project Description Yolo County Transportation District: hire consultant to study/prepare implementation plan for I-80 regional rail, Placer, Sacramento, Yolo and Solano Counties.		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>
		2003	FTA 5307			\$48,000	\$48,000
		2003	Local Transportation Fund			\$12,000	\$12,000
					Total Revenue	\$60,000	
					Total Cost	\$60,000	
<b>Federal Project</b>							
<b>Exempt Category</b>		Specific activities which do not involve or lead directly to construction					

SACOG ID <b>YOL10700</b>		Yolo County		Lead Agency <b>Yolo County Transportation District</b>											
Location <b>West Sacramento Jobs Access</b>		Comp Year <b>2003</b>													
Project Description Access to jobs transit service, urban (West Sacramento) project.		FFY		Source		Enviro Engr		ROW		Construction		Total			
		<03								\$108,504		\$108,504			
												Total Revenue		\$108,504	
										Total Cost		\$108,504			
<b>Previously Approved MTIP</b>		Comp Year <b>2003</b>													
Location <b>West Sacramento - various</b>		FFY		Source		Enviro Engr		ROW		Construction		Total			
Project Description Access to jobs transit service, urban (West Sacramento) project.		<03								\$108,504		\$108,504			
												Total Revenue		\$108,504	
												Total Cost		\$108,504	
<b>Federal Project</b>		<b>Exempt Category</b>		Operating assistance											

SACOG ID <b>YCT10690</b>		Yolo County		Lead Agency <b>Yolo County Transportation District</b>						
Location	Comp Year	FFY		Source	Enviro Engr	ROW	Construction	Total		
Woodland and Yolo County Jobs Access	2003	<03					\$274,880	\$274,880		
Project Description							Total Revenue	\$274,880		
Access to Jobs transit service Woodland and Yolo County							Total Cost	\$274,880		
<b>Previously Approved MTIP</b>		Comp Year		FFY		Source	Enviro Engr	ROW	Construction	Total
Location	2003	<03					\$274,880	\$274,880		
Project Description							Total Revenue	\$274,880		
Access to Jobs transit service Woodland and Yolo County							Total Cost	\$274,880		
<b>Federal Project</b>		<b>Exempt Category</b>		Operating assistance						



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

<b>SACOG ID YCT10840 Yolo County</b>		<b>Lead Agency Yolo County Transportation District</b>																					
Location YCTD ADA Operating Assistance	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$125,000</td><td>\$125,000</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$31,250</td><td>\$31,250</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$125,000	\$125,000	2003	Local Transportation Fund			\$31,250	\$31,250			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5307			\$125,000	\$125,000																		
2003	Local Transportation Fund			\$31,250	\$31,250																		
Project Description Yolo County Transportation District: offset operating costs for ADA services, Yolo bus fleet, Yolo and Sacramento counties.					Total Revenue Total Cost	\$156,250 \$156,250																	
<b>Previously Approved MTIP</b>																							
Location ADA Operating Assistance	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$125,000</td><td>\$125,000</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$31,250</td><td>\$31,250</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$125,000	\$125,000	2003	Local Transportation Fund			\$31,250	\$31,250			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5307			\$125,000	\$125,000																		
2003	Local Transportation Fund			\$31,250	\$31,250																		
Project Description Yolo County Transportation District: offset operating costs for ADA services, Yolo bus fleet, Yolo and Sacramento counties.					Total Revenue Total Cost	\$156,250 \$156,250																	
<b>Federal Project</b>		<b>Exempt Category</b> Operating assistance																					

<b>SACOG ID YCT10890 Yolo County</b>		<b>Lead Agency Yolo County Transportation District</b>																					
Location YCTD Rural Formula Operating Assistance	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>FTA 5311</td><td></td><td></td><td>\$95,698</td><td>\$95,698</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$754,302</td><td>\$754,302</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5311			\$95,698	\$95,698	2003	Local Transportation Fund			\$754,302	\$754,302			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5311			\$95,698	\$95,698																		
2003	Local Transportation Fund			\$754,302	\$754,302																		
Project Description Yolo County Transportation District: rural formula operating assistance.					Total Revenue Total Cost	\$850,000 \$850,000																	
<b>Previously Approved MTIP</b>																							
Location Rural Formula Operating Assistance	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>FTA 5311</td><td></td><td></td><td>\$95,698</td><td>\$95,698</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$754,302</td><td>\$754,302</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5311			\$95,698	\$95,698	2003	Local Transportation Fund			\$754,302	\$754,302			
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5311			\$95,698	\$95,698																		
2003	Local Transportation Fund			\$754,302	\$754,302																		
Project Description Yolo County Transportation District: rural formula operating assistance.					Total Revenue Total Cost	\$850,000 \$850,000																	
<b>Federal Project</b>		<b>Exempt Category</b> Operating assistance																					

<b>SACOG ID YCT10670 Yolo County</b>		<b>Lead Agency Yolo County Transportation District</b>																											
Location Yolo County ITS Implementation Phase 1	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>&lt;03</td><td></td><td>\$45,183</td><td></td><td></td><td>\$45,183</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td>\$46,641</td><td></td><td></td><td>\$46,641</td></tr><tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$360,000</td><td></td><td></td><td>\$360,000</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$45,183			\$45,183	2003	Local Transportation Fund	\$46,641			\$46,641	2003	Regional Surface Transportation Program	\$360,000			\$360,000			
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03		\$45,183			\$45,183																								
2003	Local Transportation Fund	\$46,641			\$46,641																								
2003	Regional Surface Transportation Program	\$360,000			\$360,000																								
Project Description In Yolo County, implement ITS, Phase 1 of Intelligent Transportation System; including GPS units on transit buses and vans and on-board navigation systems (joint project of YCTD, Unitrans, and Davis Community Transit).					Total Revenue Total Cost	\$451,824 \$451,824																							
<b>Previously Approved MTIP</b>																													
Location Various throughout Yolo County	Comp Year 2003	<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>&lt;03</td><td></td><td>\$45,183</td><td></td><td></td><td>\$45,183</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td>\$46,641</td><td></td><td></td><td>\$46,641</td></tr><tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$360,000</td><td></td><td></td><td>\$360,000</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$45,183			\$45,183	2003	Local Transportation Fund	\$46,641			\$46,641	2003	Regional Surface Transportation Program	\$360,000			\$360,000			
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03		\$45,183			\$45,183																								
2003	Local Transportation Fund	\$46,641			\$46,641																								
2003	Regional Surface Transportation Program	\$360,000			\$360,000																								
Project Description Implement ITS, Phase I, joint project of YCTD, Unitrans, and Davis Community Transit.					Total Revenue Total Cost	\$451,824 \$451,824																							
<b>Federal Project</b>		<b>Exempt Category</b> Construction or renovation of power, signal + communication systems																											



# Sacramento Area Council of Governments

## Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID <b>YUB15710</b>		<b>Yuba County</b>		Lead Agency <b>City of Wheatland</b>				
Location <b>SR 65 Wheatland Signals</b>		Comp Year <b>2006</b>						
Project Description In Wheatland, SR 65, N. of 1st St. to S. of Main St.; construct signals and pedestrian improvements.								
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$175,000	\$35,000	\$390,000	\$600,000	
		2003	Other Local Funds			\$202,000	\$202,000	
		>05				\$398,000	\$398,000	
							Total Revenue	\$1,200,000
							Total Cost	\$1,200,000
<b>Previously Approved MTIP</b>		Comp Year <b>2006</b>						
Location <b>SR 65 Wheatland Signals</b>								
Project Description In Wheatland, SR 65, N. of 1st St. to S. of Main St.; construct signals and pedestrian improvements.								
		<b>FFY</b>	<b>Source</b>	<b>Enviro Engr</b>	<b>ROW</b>	<b>Construction</b>	<b>Total</b>	
		<03		\$175,000	\$35,000	\$390,000	\$600,000	
		2003	Other Local Funds			\$202,000	\$202,000	
		>05				\$398,000	\$398,000	
							Total Revenue	\$1,200,000
							Total Cost	\$1,200,000
<b>Federal Project</b>		<b>Exempt Category</b>		Intersection signalization projects at individual intersections				

SACOG ID <b>YUB15600</b>		<b>Yuba County</b>		Lead Agency <b>Yuba County Dept of Public Works</b>		
Location <b>Honcut Road Bridge Replacement</b>		Comp Year <b>2003</b>				
Project Description Replace Honcut Creek Bridge #16C-25 on Honcut Road						